



Veazie Town Council

Regular Meeting

March 24 2014

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the March 12th, 2014 Council Meeting Minutes.
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Peter Lyford – State Representative Candidate
- ITEM 8:** Cemetery Sexton
- ITEM 9:** Bangor Gas
- ITEM 10:** Planet Aid Agreement

Old Business:

- ITEM 11:** Arbor Day Proclamation
- ITEM 12:** Roads discussion
- ITEM 13:** Manager's Report
- ITEM 14:** Comments from the Public
- ITEM 15:** Requests for information and Town Council Comments
- ITEM 16:** Review & Sign of AP Town Warrant #18, and Town Payroll #19. Veazie School Payroll Warrant #18A and #19 and Veazie School Warrant #19.
- ITEM 17:** Adjournment

Joseph Friedman
1 Veazie Villas
852-0933

Karen Walker
1002 Mutton Ln
947-0458

Robert Rice
1116 Buck Hill Dr
942 -3064

Tammy J. Perry
5 Prouty Drive
947-9624

Chris Bagley
16 Silver Ridge
907-4820

Agenda Items

For March 24, 2014

Council Meeting

ITEM 7: Peter Lyford will be with us at the meeting to introduce himself as a State Representative Candidate. He was supposed to be with us last meeting but because of the bad weather he was unable to make it.

ITEM 8: Sexton Dick Coffin will be with us this evening to discuss LD 1662 which is An Act to Clarify the Laws Governing the Maintenance of Veterans' Grave Sites. He will also be discussing what he has planned for the upcoming year in reference to the Cemetery.

ITEM 9: Representatives from Bangor Gas will be with us this evening. They are looking to extend the gas line from State Street up Chase Road onto Jackson Drive. They will be making a request for contribution in aid for construction in the amount of \$100,000.00 to move this project forward. I have also discussed with them the possibility of getting gas to the Village area as well as the Municipal complex. In discussion I provided them with an alternative route other than down Oak Grove. They relayed they would look at this option and possibly attempt this construction next year. It would be my recommendation that we enter into talks with them to delay the Chase Road project this year and do both projects next year. This will give them time to survey the Village area for interested residents. It would also allow us time to budget for the requested contribution.

ITEM 10: Planet Aid has contacted the Town and is looking to place a clothes recycling bin within the Town of Veazie. The Town would be reimbursed \$.05/pound for clothing that was recycled. The contract for this is included in your packet for review. A location for the bin has not be discussed.

ITEM 11: I have updated the Arbor Day proclamation since the last Council meeting and have included it for your review. If this is acceptable I will have a copy that will need signing.

ITEM 12: Because of the large storm and Mr. Silver being on vacation I do not have a road report/ recommendation from him. We do have the previous information that was received, which we can discuss or this could be tabled until the next council meeting when I would expect a report from Mr. Silver.

Veazie Town Council Meeting
March 12th, 2014

Members Present: Chairman Tammy Perry, Councilor Karen Walker and Councilor Robert Rice, Councilor Joseph Friedman, Manager Mark Leonard, and various members of the public.

Members Absent: Councilor Chris Bagley

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:30pm.

ITEM 2: Secretary to do the roll call:

Councilor Chris Bagley was absent and excused

ITEM 3: Pledge of the allegiance:

ITEM 4: Consideration of the Agenda

Chairman Perry tabled Item 7 and Item 10

ITEM 5: Approval of the February 24th, 2014 Council Meeting Minutes

Councilor Joseph Friedman made a motion, seconded by Councilor Robert Rice to accept the February 24th, 2014 Council Meeting Minutes as written. Voted 4-0-0. Motion carried.

ITEM 6: Comments from the Public

Citizen Frank St Louis shared his concerns with the Council

New Business:

ITEM 7: Peter Lyford – State Representative Candidate

This item will be tabled until a future meeting.

ITEM 8: Appointment of election workers for the upcoming State Election

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to approve the Election Clerks as listed. Republican Election Clerks - Jacquelyn Treadwell, Frances Kelly, Randall Bishop and Darleen Lougee. Democratic Election Clerks - Steven Earl and Morgiana Halley. Unenrolled Election Clerks - Marilyn Bishop and Sandra Patterson. Voted 4-0-0. Motion carried.

ITEM 9: Cruiser Purchase

Sgt. Brian Nichols presented his report to the Council about the purchase of a cruiser. Councilor Joseph Friedman made a motion, seconded by Councilor Karen Walker to purchase the 2014 Ford Utility Explorer from Quirks for \$26,142.00 change the equipment over for \$3,000.00 for a total of \$29,142.00. Voted 3-1-0. Chairman Tammy Perry opposed. Motion carried.

ITEM 10: Humane Society Contract

This item will be tabled until a future meeting.

Old Business:

ITEM 11: Arbor Day Proclamation

This item will be tabled until a future meeting in order to find more specific information.

ITEM 12: Lou Silver's Contract

Councilor Karen Walker made a motion, seconded by Councilor Joseph Friedman to authorize Manager Leonard to approve the contract with Lou Silver's Inc. from May 15th 2013 to July 1st 2020 with the amendment of (or Town Manager) added to section 4 of the contract. Voted 4-0-0. Motion carried.

ITEM 13: Fire Department Contract

Councilor Robert Rice made a motion, seconded by Councilor Joseph Friedman to approve the Fire Department Contract as suggested. Voted 4-0-0. Motion carried.

ITEM 14: Managers report

Manager Mark Leonard reviewed his report with the Councilor's.

ITEM 15: Comments from the Public

Citizen Lee Giles shared her concerns about the natural gas process with the Council.

ITEM 16: Requests for information and Town Council Comments

Councilor Karen Walker stated that the Gateway Seniors are looking for someone to be on their advisory board. This will be added to the Newsletter.

ITEM 17: Review & sign of AP Town Warrant #17, and Town Payroll #18. Veazie School Payroll Warrant #18 and Veazie School Warrant #18.

The warrants were circulated and signed.

ITEM 18: Adjournment


Councilor Robert Rice motioned to adjourn

Councilor Joseph Friedman seconded. No discussion. Voted 4-0-0

Motion carried.

Adjourned at 7:41pm

A True Copy Attest:


Mark Leonard
Town Manager

Committee Relaxes Expensive Cemetery Maintenance Mandates

ITEM # 8

As its last official act of the 126th Legislative session, the State and Local Government Committee voted unanimously in support of an amended version of LD 1662, *An Act to Clarify the Laws Governing the Maintenance of Veterans' Grave Sites*, sponsored by Sen. Chris Johnson of Lincoln County.

As finalized by the Committee, the bill scales back the onerous cemetery maintenance mandates enacted by the Legislature in 2013. That legislation, which is now current law, holds municipalities responsible for maintaining "in good condition and repair" the graves, headstones, monuments and markers of all veterans buried in public cemeteries and "ancient burying grounds", whether municipal or private, according to state prescribed standards that include full-scale stone management. Municipal responsibilities also include keeping the grass, weeds, and brush suitably cut and trimmed on all graves located in ancient burying grounds, whether municipal cemeteries or not, and whether the graves are veterans' graves or not. Prior to the enactment of this law, the maintenance mandate applied only to the graves of wartime veterans buried in private ancient burying grounds and public cemeteries.

The amended version of LD 1662, which is supported by representatives of veterans' organizations, cemetery associations and municipal government, significantly amends the existing municipal veteran grave site and ancient burying ground mandate by:

- **Veterans' Graves in Ancient Burying Grounds.** Requiring municipalities, working in collaboration with veterans' organizations, cemetery associations, civic and fraternal organizations and other interested persons, to keep in "good condition and repair" the graves, headstones, monuments and markers designating the burial places of veterans in ancient burying grounds, and to the best of their ability to keep

the grass, weeds, and brush suitably cut and trimmed on those graves from May 1 to Sept. 30 of each year.

- **Non-veterans' Graves in Ancient Burying Grounds.** Allowing, but not requiring, municipalities to maintain non-veteran graves in ancient burying grounds. The municipalities are also authorized to designate a caretaker to provide the maintenance functions on non-veterans graves in ancient burying grounds.

- **Veterans Graves in Public Burying Grounds.** Requiring the owner of a public cemetery (e.g., municipality, cemetery corporation, or cemetery association), working in collaboration with veterans' organizations, cemetery associations, civic and fraternal organizations and other interested persons, to keep in "good condition and repair" the graves, headstones, monuments and markers designating the burial places of veterans buried in public burying grounds and establishing minimum maintenance standards to keep the grass suitably trimmed, flat grave markers free

of grass and debris, and burial places free of fallen trees, branches, vines and weeds.

- **Public Burying Ground.** Defining a "public burying ground" as a cemetery owned and operated by a municipality, cemetery corporation or cemetery association, thereby clarifying the entity responsible for the proper maintenance of veterans' graves in public burying grounds.

- **Adoption of Veterans' Graves Maintenance Standards.** Allowing, but not requiring, municipalities, working in collaboration with veterans' organizations, cemetery associations, civic and fraternal organizations and other interested persons to adopt local maintenance standards which at a minimum detail how to maintain the graves or headstones of veterans and the grass within the vicinity of those graves.

As a result of the State and Local Government Committee's support of this collaborative effort, the bill is now headed to the Legislature for what is expected to be prompt enactment.

LEGISLATIVE HEARINGS

Note: You should check your newspapers for Legal Notices as there may be changes in the hearing schedule. Weekly schedules and supplements are available at the Senate Office at the State House and the Legislature's web site at <http://www.state.me.us/legis/senate/Documents/hearing/ANPHFrame.htm>. If you wish to have updates to the Hearing Schedules e-mailed directly to you, sign up on the ANPH homepage listed above. Work Session schedules and hearing updates are available at the Legislative Information page at <http://janus.state.me.us/legis/lto/>.

Tuesday, March 25

Health & Human Services

Room 209, Cross State Office Building, 1:00 p.m.

Tel: 287-1317

LD 1822 – An Act To Increase Integrity in the Temporary Assistance for Needy Families Program through Restriction of Expenditures.



Message

Thu, Mar 13, 2014 8:17 AM

From:

Mark Leonard

To:

MLDosen@ewst.com

ITEM # 9

Subject: Re: ***Bangor Natural Gas***

Mary- Thank you for your response. I would like to extend an invitation to you, and other members of your staff, to present this to the Council at our March 24th meeting. It's held here at the Veazie Town Office located at 1084 Main Street in Veazie. The meeting starts at 630PM. If you're able to attend please let me know. Additional meeting dates will be April 14/28.

I look forward to hearing from you.

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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MLDosen@ewst.com on Wednesday, March 12, 2014 at 2:58 PM -0400 wrote:
Hi Mark,

Thank you for taking the time to speak with me yesterday. After running an economic feasibility study on the Chase Rd & Jackson Drive area, we have determined that with the current number of residents signed up for natural gas service we would need Contribution In Aid for Construction (CIAC) for approximately \$100,000. With this contribution from the town the

residents on Chase Rd, Jackson Drive and Buck Hill Drive would have natural gas available to them for the 2014 Heating Season. In addition, once the pipeline is down Chase Road, it will open the opportunity to extend gas lines to Silver Ridge, Hillside Dr, Chickadee Dr, Wedgewood Dr., Sunset Dr & Davis Drive in the upcoming years.

In regards to the Village Area, I do not yet have an answer for you, but perhaps after the Chase Road project has been completed we could extend gas lines to the Village Area for the following year.

Please let me know should you have any questions or concerns regarding the amount of the CIAC.

Looking forward to hearing from you,

Kindly,

Mary Dosen

Account Executive
Bangor Gas Company
498 Maine Avenue
Bangor, Maine 04401
Office (207) 941-9595
Fax (207) 942-0101
Cell (207) 570-6883



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Message

Thu, Mar 13, 2014 4:17 PM

From:  MLDosen@ewst.com

To:  **Mark Leonard**

Subject: Re: ***Bangor Natural Gas***

Attachments:  Attach0.html / Uploaded File

6K

Mark,

I will be out of the office until March 21st, so should you need any information before please feel free to contact my manager Andrew B. Barrowman at abbarrowman@bangorgas.com or 941-9595

Thank you,

Mary Dosen

Account Executive
Bangor Gas Company
498 Maine Avenue
Bangor, Maine 04401
Office (207) 941-9595
Fax (207) 942-0101
Cell (207) 570-6883



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From: "Mark Leonard" <mleonard@veazie.net>
To: MLDosen@ewst.com
Date: 03/13/2014 04:11 PM
Subject: Re: ***Bangor Natural Gas***

Thank you Mary! I will have you added to the Agenda. If there is anything you would like me to provide to the Council prior to the meeting I would need it no later than March 21st.

Mark

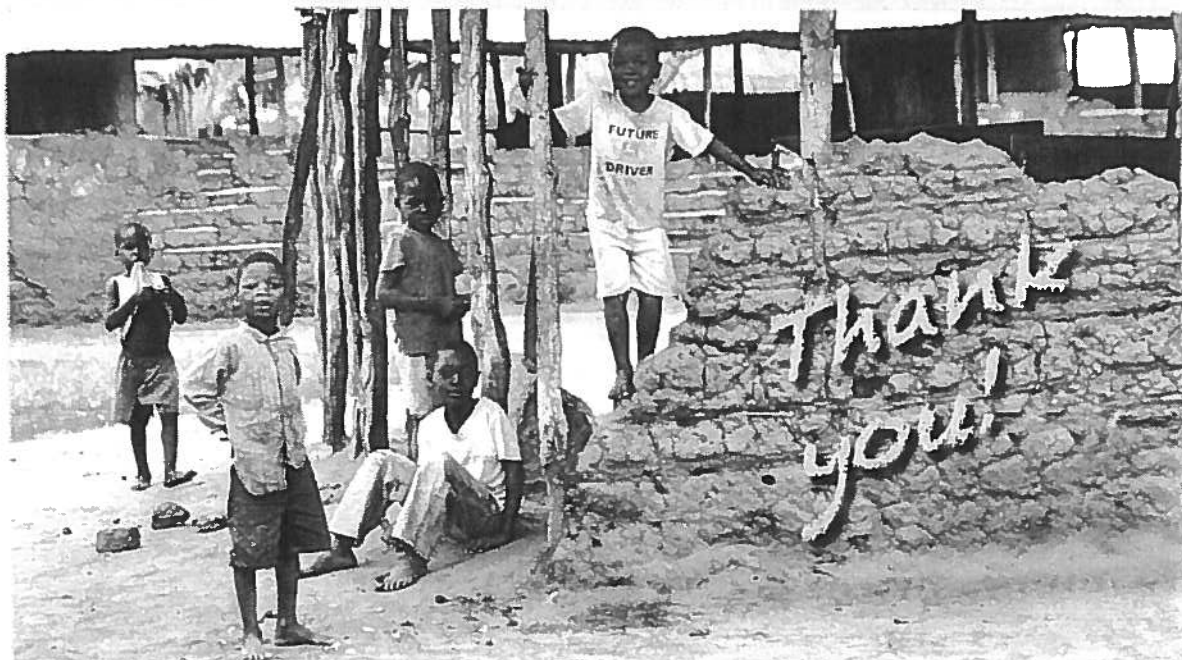
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We Welcome You to Our Nationwide Family of Supporters!

ITEM # 10



www.planetaid.org

Planet Aid's Pledge to You

Planet Aid is a nationally recognized leader in clothes and shoe recycling. We are registered as a nonprofit charitable organization under IRS code 501(c)(3) and are licensed to do business in each of the states in which we operate. We donate the net proceeds from our operations to support projects that help reduce poverty and make a real difference in people's lives. We own and service all of our bins ourselves, without reliance on third-party contractors, and carry liability insurance for our bins.

We sincerely value your support and make the following pledge to you:

- To use the clothing donations received at your site to make a difference in the lives of people around the globe who need it most.
- To provide a convenient, clean, and hassle-free service that allows your customers to easily recycle their clothes and shoes.
- To make ourselves available by phone and email to you and your customers, labeling each and every bin with our local address, phone number, and e-mail address.
- To always fully abide by local zoning ordinances and land-use regulations.
- To monitor and empty our bins regularly (every day if necessary).
- To quickly respond to service requests from hosts or customers (within 24 hours but usually within a few hours).
- To keep bins and the area around them clean and attend promptly to maintenance issues.



PLANET AID POST

For the Environment, For People

Vol. 2 No. 2



Childhood is a wondrous time that should be filled with discovery and learning. It is a critical period when a person's lifelong perspectives, character, and motivations take shape.

Children who learn to read, write, do basic math, and are encouraged to think critically and imaginatively have better economic opportunities and lead healthier, happier lives. Access to information is an essential prerequisite for individual empowerment as well as for the development of equitable societies that recognizes the vital importance of social justice.

Unfortunately, 57 million children do not have the same chance to pursue a better path in life. These children should be in primary school, but are not. Approximately 50 percent will never set foot in school, and nearly 25 percent have tried but have dropped out. More than half of these children are in sub-Saharan Africa, and one-fifth in South and West Asia.

Poor health and nutrition, disability, gender, cultural factors and violence and conflict are among the many hurdles that keep children out of school and hinder normal development. These children live on the margins of

(Continued on page 2, **Education for All**)

Education for Development Issue

This issue of the *Planet Aid Post* focuses on education in development. The number of children out of school worldwide has decreased by almost half over the last decade. But more children in the classrooms means that the urgency for trained teachers is greater than ever. These teachers must help raise literacy and numeracy levels, serve as role models—especially for young girls—and teach children to become active responsible citizens. Planet Aid is committed to improving educational opportunities for children, and we are particularly dedicated to increasing the number of teachers able to reach underserved populations. We hope you find the articles in this issue informative, and that they inspire you to join the movement to improve educational opportunities for all.

Training Another Kind of Teacher.....	3
Rising to the Challenge of Teaching in Malawi.....	4
DNS Teacher Training Colleges in Africa and India.....	5
Student Teachers Journey Across Africa.....	6
Planet Aid News.....	7
Fast Fashion Destroys the Planet and Harms Workers.....	7
Planet Aid Crossword.....	8



A primary school teacher leads her class in Mozambique.

Why Education Matters...

- On average, each additional year of schooling for a country's population reduces that country's chances of falling into civil war by 3.6 percent.
- In sub-Saharan Africa, approximately 1.8 million children's lives could be saved if their mothers had at least a secondary education.
- A year of secondary education for girls correlates with as much as a 25 percent increase in wages later in life.

Source: *The World We Want, Envisioning Education in the Post-2015 Development Agenda*

Education for All (continued from page 1)

society and in extreme poverty, and are often forced into an early life of labor. For example, instead of learning the alphabet, a five year old boy in Guinea-Bissau in north Africa earns a few pennies carrying stones at a construction site. In India an eight year old girl is locked in a room without ventilation making Christmas ornaments for export.

While child labor is banned by many nations, the UN estimates that more than 200 million continue to perform this kind of work often under brutal conditions. Until these children are able to do what all children should do, which is to learn, to grow, and to attend school, the countries in these regions will be trapped in a continuing cycle of hardship, poverty and instability.

Every Child in School

In 2000, international leaders gathered for the World Education Forum, where they pledged that every child would have the opportunity to attend school. The United Nations lent its voice to the effort, declaring that by 2015 every child around the globe should be able to complete primary school. This goal was enshrined in the second Millennium Development Goal (MDG) set forth by the UN to fight extreme poverty.

In five short years, the number of children attending primary grades rose dramatically, and conversely the number of those out of school dropped from 102 million to 70 million.

This progress was possible because countries committed themselves to strengthening education. For example, governments in sub-Saharan Africa increased their budgets for education on average by 6 percent per year, and simultaneously abolished school fees. As a result, instead of paying a fee to have their children attend school, parents could now send their children to school for free. This removed a key barrier for poor families. The result was a surge in enrollment all across the developing world.

The world must move beyond helping children enter school to also ensure that they actually learn the basics when they are there... and to ensure they learn with qualified teachers in healthy and safe environments.

— Irina Bokova, UNESCO Director-General

While this is a laudable achievement, more must be done to reach the remaining 57 million children out of school.

Quality in the Classroom

The international community is making a final dash before the MDG 2015 deadline to give every child the opportunity to receive a basic education. The Global Education First Initiative, launched by UN Secretary-General Ban Ki-moon in September 2012 and led by former UK Prime Minister Gordon Brown, is focused on increasing access to primary education for all children as well as improving teaching quality.

Quality in the classroom has become increasingly vital, as far too many children cannot demonstrate basic skills. The UN indicates that there are 250 million children in the world who cannot read, write, or count well, including those who have completed four years of school.

The unfortunate reality is that as more children have come to school, classrooms have become seriously overcrowded. In rural areas of countries like Malawi or Mozambique in sub-Saharan Africa the ratio of students to a teacher can exceed 100 to 1. The demands of teaching such large numbers of children in one classroom is daunting for even a skilled teacher. However, many who are given the job may only have completed a primary education themselves, and are completely overwhelmed.

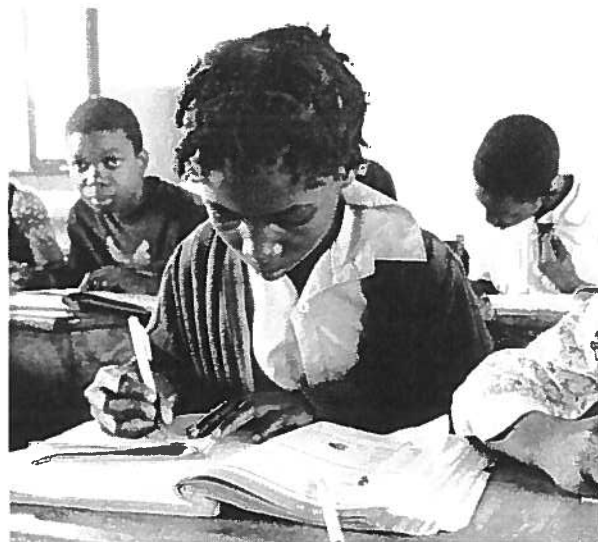
An Urgent Need for Support

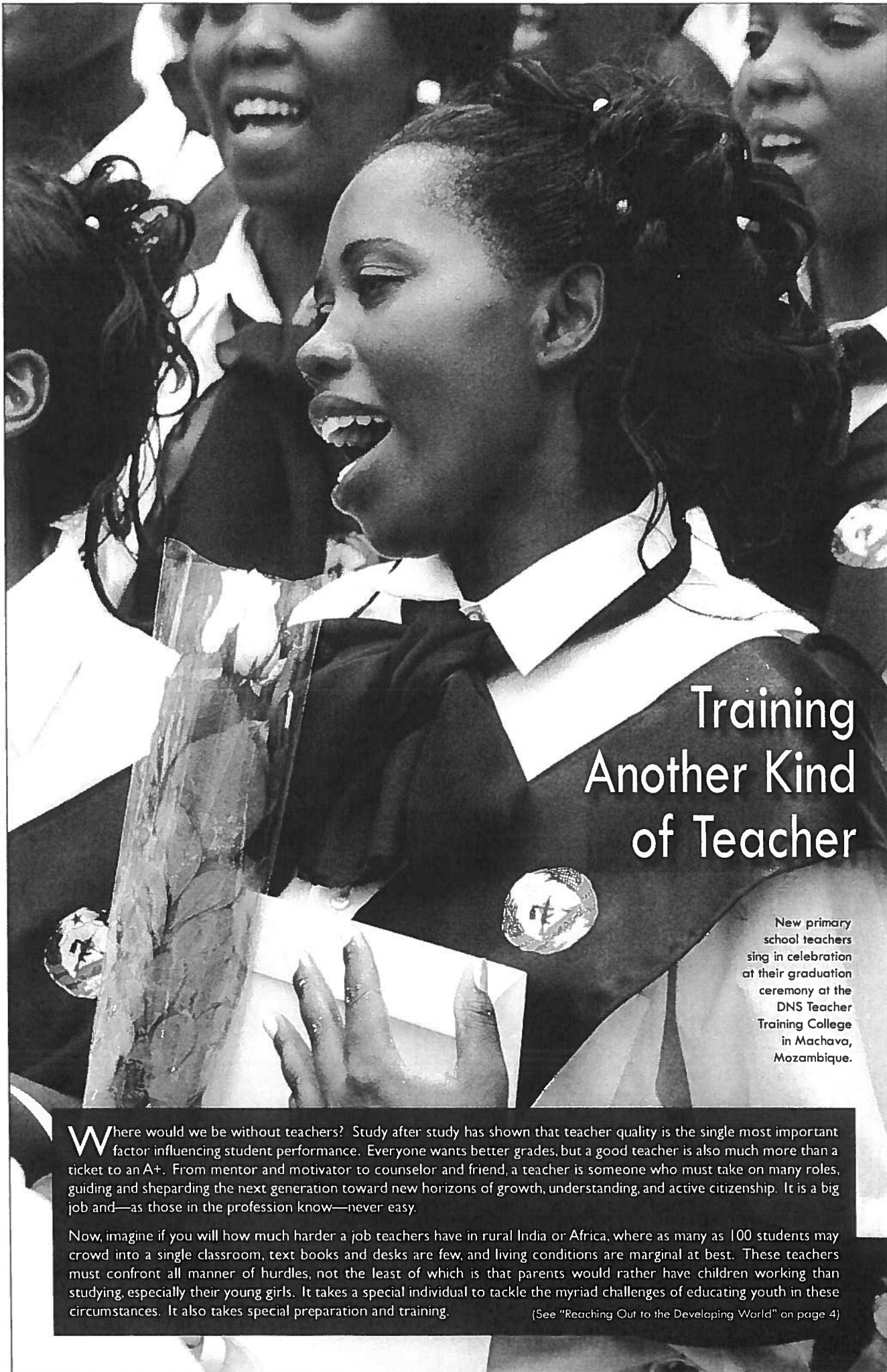
The challenges of teaching in rural areas of sub-Saharan Africa and Asia are not insurmountable, but it does require another kind of teacher, one whose heart and mind are fully up to the task. Such teachers make a difference in the lives of children by improving learning, while also working to engage communities around schools to support education and become active in improving overall living conditions. They are the needed catalysts that will change the world one classroom at a time.

Developing countries do not have the resources to undertake the huge task of strengthening their education systems. It is time for richer nations to correct historical wrongs and support education for all.

—Ester Neltrup, President, Planet Aid

The UN estimates that nearly 7 million teachers are needed before 2015 to replace those who will leave their post and to reach the children who are not yet in school. Unfortunately, just when more teachers are needed, the international community has reduced its aid to education. Without greater support from foundations and private donors, it will not be possible to give the children of the world a chance for a better life and make extreme poverty a thing of the past. Planet Aid is supporting teacher training in sub-Saharan Africa and India, and we urge other donors to join us in expanding this effort.





Training Another Kind of Teacher

New primary
school teachers
sing in celebration
at their graduation
ceremony at the
DNS Teacher
Training College
in Machava,
Mozambique.

Where would we be without teachers? Study after study has shown that teacher quality is the single most important factor influencing student performance. Everyone wants better grades, but a good teacher is also much more than a ticket to an A+. From mentor and motivator to counselor and friend, a teacher is someone who must take on many roles, guiding and shepherding the next generation toward new horizons of growth, understanding, and active citizenship. It is a big job and—as those in the profession know—never easy.

Now, imagine if you will how much harder a job teachers have in rural India or Africa, where as many as 100 students may crowd into a single classroom, text books and desks are few, and living conditions are marginal at best. These teachers must confront all manner of hurdles, not the least of which is that parents would rather have children working than studying, especially their young girls. It takes a special individual to tackle the myriad challenges of educating youth in these circumstances. It also takes special preparation and training.

(See "Reaching Out to the Developing World" on page 4)

SOMETHING TO SING ABOUT IN MOZAMBIQUE



Above: Lunch is almost ready!

"If I cook, it's thanks to God! I will cook gladly so when I die, I'll have a place in heaven!" The words of this Shangaan song fill the air near the Chicuchana Primary School in rural Mozambique. At the end of the song, the group of volunteer cooks singing it all burst into cheers and laughter.

"Would you like some *muphungo*?" asks Ana Adovina Antonio, one of the cooks. *Muphungo* is the Shangaan word for porridge. "The first portion is ready," she adds, while quickly taking out a blue plastic plate and filling it with the hot mash.

This joyful group of ladies are a part of a USDA Food For Education project being implemented by Planet Aid and ADPP Mozambique in Maputo Province. The project is delivering daily meals to 60,000 schoolchildren at 250 schools—for a grand total of 34.2 million meals over three years. The project is designed to help the Mozambican Government provide free school lunches to all schools in the country.

"The meals have now been offered daily for over two months," explains Julietta Simango, Principal of the Chicuchana School. "And they have already made a great difference. Not only do we see improved school attendance, but the children are now more attentive and participative during the classes."

The porridge lunch is a USDA-donated corn-soy blend fortified with vitamin and minerals. The blend adds needed protein and micronutrients to the children's diet.

Argencia Muthombene is a 4th grade student at the Chicuchana School, and one of the 933 students there receiving the daily lunch. Argencia has one sister and six brothers, and her mother struggles to feed the family. Now her mother knows that her children can at least eat at school.

"I like going to school and studying," says Argencia. "My favorite subject is math," she announces as she adds sugar to her porridge.



Above: Argencia enjoys lunch.

In addition to providing daily meals, the project is also organizing the community and providing training for teachers in nutrition. Facilities are also being improved at the schools to better ensure long-lasting impact. At the Chicuchana School, the meals are today prepared in the adjacent field and served out on the schoolyard. This will soon change, however, as building material provided by Planet Aid and ADPP Mozambique has arrived at the school. "The objective is also to build a proper kitchen," says Simango.

For more information about this project, visit PlanetAid.org or the USDA's Foreign Agricultural Service website www.fas.usda.gov.

REACHING OUT TO THE DEVELOPING WORLD (continued from page 3)

Planet Aid is helping train the next generation of teachers in sub-Saharan Africa and India. The colleges we support utilize the DNS paradigm, a methodology developed in Europe years ago that focuses on educating the whole person. The DNS curriculum includes life skills training and the development of twenty-first century skills (including critical-thinking, collaborative working skills, and the ability to utilize information and communications technology). The aim is to nurture "another kind of teacher." These are the leaders of tomorrow, who are equipped with essential skills and tools, but also imbued with heart, courage and wisdom.

Basic to the DNS philosophy is the idea that students must take charge of their own growth and development, and that learning does not take place in a vacuum, but within the context of family, community, and the world. DNS graduates understand that their responsibilities do not end at the classroom door. They must become active participants in the greater environment, helping create the conditions for widespread learning and lasting change.

As stated earlier, teachers in rural areas of Africa and India face a myriad of challenges. To be truly effective, they must address not only the academic needs of their students, but the other needs that support learning.

If students are malnourished a DNS graduate may lead the development of a school garden that will improve nutrition. If HIV/AIDS is decimating a community, a DNS teacher will mobilize a prevention campaign and organize support groups. These uniquely skilled teachers thus take on the role of community leaders, becoming a vital resource who help to improve the overall quality of life in a poor village.

The first DNS teacher training college opened in Maputo, Mozambique in 1993, and today there are 55 institutions in sub-Saharan Africa and India that utilize the method. No matter where it is implemented, the DNS curriculum is adapted to meet a country's educational requirements and its national standards of teacher training. Government cooperation and coordination is substantial, which has been vital to the sustainability and expansion of the number of colleges.

Local and national education authorities are involved in monitoring the training and in supervising exams. Sharing of experiences and best practices in educational development takes place via joint meetings, workshops, and pedagogical conferences. Because of its success, Planet Aid's local sister organizations in Africa and Asia have agreements with 7 countries to establish more than 100 colleges.

PLANET AID'S GLOBAL COMMITMENT TO EDUCATION

Planet Aid's mission includes informing, mobilizing, and inspiring individuals and communities to work toward worldwide environmental and social progress. We support the following international and domestic education programs:

Primary School Teacher Training. We support teacher training colleges in Angola, Mozambique, Malawi, Guinea-Bissau, and the Democratic Republic of the Congo. (See related DNS article for more details.) In Mozambique, Planet Aid also supports One World University (OWU), which offers two baccalaureate degrees: one in education and another in community development.

Vocational Training. We currently support vocational schools in Mozambique, Guinea-Bissau, and Zimbabwe. Among the programs offered (depending on the country) are: commerce and administration, financial accounting, construction, tropical agriculture, carpentry and joinery, motor mechanics, electrical engineering, hotel and tourism, and animal husbandry.

Pre-school Education. We support pre-school education in Belize, Botswana, Brazil, the Democratic Republic of the Congo, Ecuador, South Africa, China and Zimbabwe through a community development model called Child Aid.

Academies for Working Children (AWC). In India, we have supported the establishment of AWC, which provide primary school education for street children and others excluded from the school system. The AWC prepare children socially and academically to enroll in local schools as soon as they are ready, and works with the teachers and community to keep the children in school.

U.S. Programs. Our educational efforts at home include participation at conferences and meetings, and publication of print and web materials, including the *Planet Aid Post*. Our local offices also conduct environmental and recycling education programs for schools and at special community events.



DNS TEACHER TRAINING COLLEGES IN AFRICA AND INDIA

GUINEA-BISSAU
1 COLLEGE

DEMOCRATIC
REPUBLIC OF THE
CONGO
1 COLLEGE

ANGOLA
14 COLLEGES

MALAWI
4 COLLEGES

MOZAMBIQUE
11 COLLEGES
AND
ONE WORLD
UNIVERSITY

ZAMBIA
1 COLLEGE

INDIA
DNS PROGRAM
IN 22 STATE
TEACHER TRAINING
INSTITUTIONS
ACROSS 4 STATES

*There are a total of 55 DNS institutions,
which together are training approximately
9,500 new primary school teachers per year.*

Student Teachers Journey Across Africa

Each generation must find its inspiration and path to the future. Student teachers attending Planet Aid-supported teacher-training colleges began their own journey to the future on a four-month investigative bus trip across Angola, Botswana, Zambia, Namibia and Tanzania. The trip provided the group of 550 young trainees from 14 colleges in Angola with the opportunity to experience a diversity of cultures, learn how to work together, and gain a greater sense of empathy for the common struggle of all Africans.

The bus odyssey is part of the student-teachers' introductory experience and is designed to enrich their perspectives and impart knowledge and understanding that they could not obtain in the classroom. It is among the innovations that the colleges utilizes to train "another kind of teacher" and create the leaders of tomorrow.

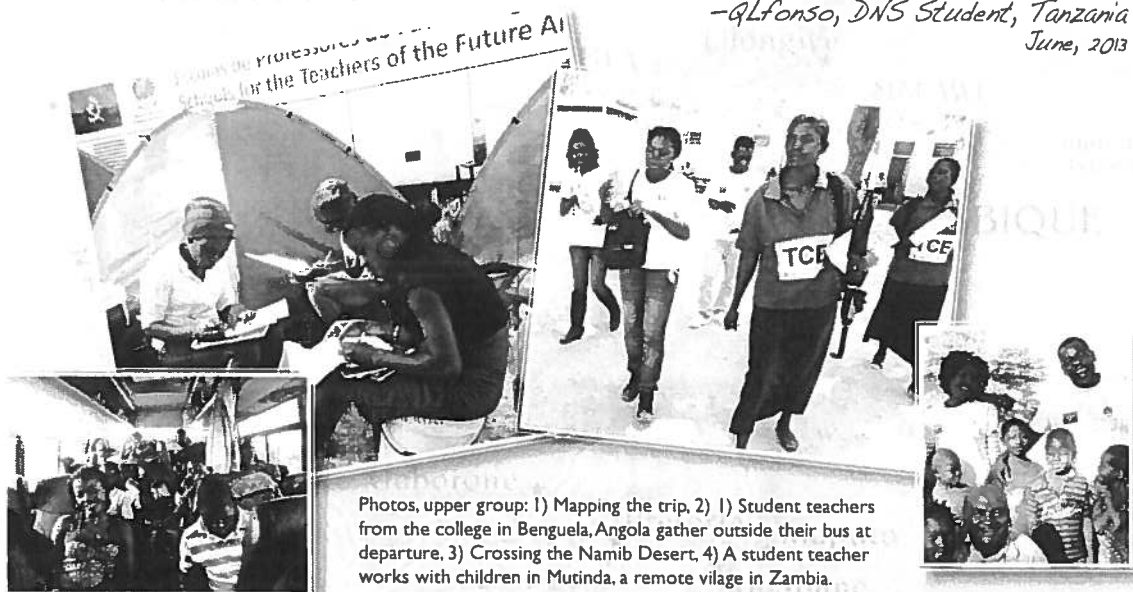
In addition to buying food, preparing their own meals, doing laundry, and even maintaining the bus, the student teachers also completed class readings (using e-readers) and written assignments in their "mobile classroom." At stops along the way, they also stayed in villages where they helped poor families with a variety of tasks, from tending fields to teaching children and organizing games.

For more on the bus journey and the unique teacher-training program of which it is a part visit our sponsored site: Teachertraining-dns.org.



We have now been to Namibia, Zambia, and Tanzania. Our investigations on the way helped me realize that it is not only a teacher that is the source of knowledge. Learning must be more than formal training to acquire facts. I know from visiting the National Museum of Tanzania that Africa is the cradle of mankind, and I have also seen how people live in different places. In Ngweze, Namibia we visited five families with the Total Control of the Epidemic program. One person we met was HIV positive. We encouraged him and his family not to feel alone. On this day I learned to be caring, humanistic, humble and above all have feelings for others.

*-GLfonso, DNS Student, Tanzania
June, 2013*



Photos, upper group: 1) Mapping the trip, 2) 1) Student teachers from the college in Benguela, Angola gather outside their bus at departure, 3) Crossing the Namib Desert, 4) A student teacher works with children in Mutinda, a remote village in Zambia. Lower group: 1) Inside the bus, 2) Studying in camp, 3) Distributing condoms with TCE workers. 1) Greeting children in a village near Katima Mulilo, Namibia.

Planet Aid News

What's Happening in the Planet Aid Service Areas

It's been a busy six months at Planet Aid. Kudos go out to our employees for their dedication and hard work. Here is a select summary of events from the 21 states we service. For more information about what's happening locally, visit "Your Local Planet Aid" at Planetaid.org.

Kansas City. Planet Aid and the local organization Care of Poor People (COPP) joined together to provide relief for the victims of the tornado that struck Moore, Oklahoma. Together, COPP and Planet Aid collected and delivered nearly 7,000 pounds of needed items that included non-perishable food, water, and clothing.

Rochester. Planet Aid supported the University of Rochester's month-long "Move-Out Cleanout" campaign in May. For the past five years, Planet Aid has supported this end-of-year campaign. This year, 12,651 pounds of clothing were collected!

Los Angeles. In L.A., Planet Aid held a clothing drive in April. Individuals who donated more than 100 lbs. were entered into a raffle to win a \$150 Visa gift card. The raffle winner went well beyond the minimum, donating more than 600 lbs.!

Philadelphia. Philly staff volunteered to be part of the Pennypack Ecological Restoration Trust's Pennypack Creek Clean Up. This popular annual springtime event helped cleanup the river banks.



Pittsburgh. Planet Aid partnered with four local humane societies: Butler County Westmoreland County; Cambria County; and Central Pennsylvania Humane Society in Altoona to support their clothing drives.

Baltimore. Alex Halale, a project leader from Farmer's Club Malawi visited Planet Aid offices in the United States and spoke to two environmental science classes at Gwynn Park High School in Brandywine, Maryland. Mr. Halale discussed the sustainable farming methods being introduced by the Farmers Clubs program in Malawi, its successes, and the growing threat of climate change in Africa.

Nationwide. In April, during Earth Week, 26 U.S. colleges and universities competed in the nationwide oneShirt Challenge for the title of "Big Shirt on Campus." The competition was organized by SUSTAINU and Planet Aid was the official textile recycler for the event. Florida State University won the challenge, collecting more than 8,200 pounds! For more information on SUSTAINU or the oneShirt Challenge, visit sustainuclimbing.com.

"Planet Aid's yellow collection bins (on a street corner near you) offer peace of mind with a convenience factor. The nonprofit sells collected textiles to vendors in developing countries and uses the profits to support sustainable agriculture [and other] programs in sub-Saharan Africa."

—Catherine Straut, Elle Magazine

Fast Fashion Harms Workers and Destroys the Planet

In the 1960s, people would shop for clothing mostly at department stores. These large retailers, in turn, bought their merchandise from manufacturers. But in the 1970s, all that changed as retailers discovered they could manufacture clothing themselves at a lower cost. With the advent of computer technology, stores could control the entire design and manufacturing process with ever rising speed and efficiency. Cheap overseas labor lowered prices, which caused a surge in demand.

In the old days, the fashion industry worked around a two-season calendar that moved at a predictable pace. Today, stores are constantly changing their stock to keep consumers coming in the store.

The fashion industry has begun to recognize that the cycle of clothing production and consumption as it currently exists cannot be sustained.

Americans spend \$1,700 a year on apparel — about one new garment per week. Elizabeth Cline, author of the book *Overdressed: The Shockingly High Cost of Cheap Fashion*, claims that we have reached a point in history where people are consuming clothes as a disposable good, buying a cheap item for a single event and then wearing it only once or twice. The impact from this "fast and cheap" fashion trend is warping economies. For example, Bangladesh brings in \$20 billion through the garment industry, yet workers make some of the world's lowest wages—\$38/month.

Working conditions are also horrible, resulting in numerous illnesses and deaths. The world was given a glimpse of the other end of the cheap clothing supply chain when nearly 1,200 people died in a recent Bangladesh textile factory collapse.

There are also the negative effects on our environment. Producing textile fibers and manufacturing cloth burn considerable quantities of fuel that releases CO₂ into the atmosphere. From the water needed to create a garment and the pesticides used to grow the cotton, to the millions of tons of textiles that end up in a landfill, this demand for cheap and disposable clothing is killing the planet.

Simply put, for every 10 pounds of clothes you decide not to buy, you prevent 36 pounds of CO₂ gases from polluting the atmosphere, save 7,000 gallons of water, and avoided the dispersal of a significant quantity of insecticides. (Read more about these environmental impacts by visiting "Our Work" at planetaid.org.)

The fashion industry has begun to recognize that the cycle of clothing production and consumption as it currently exists cannot be sustained. Some have begun to look more closely at where they are sourcing their textiles, while others now encourage consumers to recycle used and unwanted clothing.

Planet Aid Crossword

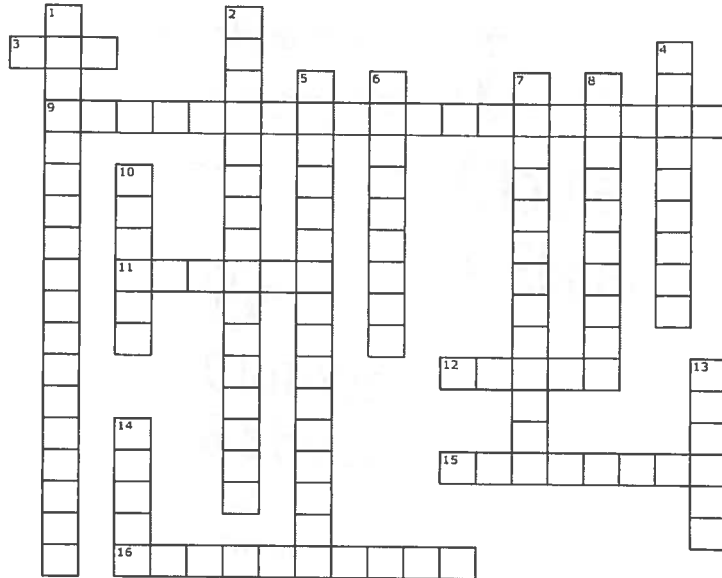
(for answers visit Planetaid.org and click on "Planet Aid Post")

Across

3. Planet Aid supports teacher training colleges using this paradigm.
 9. In 2000, international leaders gathered for what?
 11. Country where student teacher bus tour originated.
 12. Author of *Overdressed The Shockingly High Cost of Cheap Fashion*.
 15. oneShirt Challenge sponsor.
 16. Farmer's Club Malawi leader who visited the U.S..

Down

1. Mozambique institution that trains instructors for teacher training colleges.
 2. Organization whom Planet Aid worked with for tornado relief in Oklahoma.
 4. The focus of this issue of the Planet Aid Post.
 5. Where the greatest need for new teachers is.
 6. UN Secretary General
 7. Organization who estimates that nearly 7 million teachers are needed before 2015.
 8. This country sees 100:1 student-teacher ratios.
 10. A country where Planet Aid supports primary school training
 13. In what city did the first teacher training college open?
 14. Location of the Academies for Working Children.



Planet Aid®

For the Environment, For People

Planet Aid Headquarters
 6730 Santa Barbara Court, Elkridge, MD 21075
 410-796-1510

Planet Aid is a 501(c)(3) nonprofit organization that recycles used clothing and shoes. It is registered with the U.S. Agency for International Development as a private voluntary organization (PVO).

Like and follow us on...



DONATE TODAY! Your monetary gift will help train teachers, support farmers, or improve living conditions for children most in need. Choose your program at:

Planetaid.org/donate

To find the location of a nearby bin or for other inquiries contact your local Planet Aid office at Planetaid.org.

Support Planet Aid in improving educational opportunities for the world's children by donating your unwanted clothing. You can also make a direct monetary contribution (which will be used to support teacher training and other educational programs) at Planetaid.org/donate or by completing this form and mailing it to:

Planet Aid, 6730 Santa Barbara Court, Elkridge, Maryland 21075

(Make checks payable to Planet Aid - all donations are tax deductible.)

NAME: _____

ADDRESS: _____

PHONE: _____ (home) _____ (cell)

EMAIL: _____

AMOUNT: _____ (\$35) _____ (\$50) _____ (\$100) _____ (\$250) _____ (\$500) _____ (\$1000) _____ (other)

Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

Print or type See Specific Instructions on page 2.	Name (as shown on your income tax return)	
	Business name/disregarded entity name, if different from above	
	Check appropriate box for federal tax classification: <input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____ <input type="checkbox"/> Other (see instructions) ▶ _____	
	<input type="checkbox"/> Exempt payee	
	Address (number, street, and apt. or suite no.)	
City, state, and ZIP code		
List account number(s) here (optional)		
Requester's name and address (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on the "Name" line to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Social security number								
				-			-	
Employer identification number								
				-				

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below).

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 4.

Sign Here	Signature of U.S. person ▶	Date ▶
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

Note. If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

The person who gives Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States is in the following cases:

- The U.S. owner of a disregarded entity and not the entity,
- The U.S. grantor or other owner of a grantor trust and not the trust, and
- The U.S. trust (other than a grantor trust) and not the beneficiaries of the trust.

Foreign person. If you are a foreign person, do not use Form W-9. Instead, use the appropriate Form W-8 (see Publication 515, Withholding of Tax on Nonresident Aliens and Foreign Entities).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a "saving clause." Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the payee has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items:

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.
4. The type and amount of income that qualifies for the exemption from tax.
5. Sufficient facts to justify the exemption from tax under the terms of the treaty article.

Example. Article 20 of the U.S.-China income tax treaty allows an exemption from tax for scholarship income received by a Chinese student temporarily present in the United States. Under U.S. law, this student will become a resident alien for tax purposes if his or her stay in the United States exceeds 5 calendar years. However, paragraph 2 of the first Protocol to the U.S.-China treaty (dated April 30, 1984) allows the provisions of Article 20 to continue to apply even after the Chinese student becomes a resident alien of the United States. A Chinese student who qualifies for this exception (under paragraph 2 of the first protocol) and is relying on this exception to claim an exemption from tax on his or her scholarship or fellowship income would attach to Form W-9 a statement that includes the information described above to support that exemption.

If you are a nonresident alien or a foreign entity not subject to backup withholding, give the requester the appropriate completed Form W-8.

What is backup withholding? Persons making certain payments to you must under certain conditions withhold and pay to the IRS a percentage of such payments. This is called "backup withholding." Payments that may be subject to backup withholding include interest, tax-exempt interest, dividends, broker and barter exchange transactions, rents, royalties, nonemployee pay, and certain payments from fishing boat operators. Real estate transactions are not subject to backup withholding.

You will not be subject to backup withholding on payments you receive if you give the requester your correct TIN, make the proper certifications, and report all your taxable interest and dividends on your tax return.

Payments you receive will be subject to backup withholding if:

1. You do not furnish your TIN to the requester,
2. You do not certify your TIN when required (see the Part II instructions on page 3 for details),
3. The IRS tells the requester that you furnished an incorrect TIN,
4. The IRS tells you that you are subject to backup withholding because you did not report all your interest and dividends on your tax return (for reportable interest and dividends only), or
5. You do not certify to the requester that you are not subject to backup withholding under 4 above (for reportable interest and dividend accounts opened after 1983 only).

Certain payees and payments are exempt from backup withholding. See the instructions below and the separate instructions for the Requester of Form W-9.

Also see *Special rules for partnerships* on page 1.

Updating Your Information

You must provide updated information to any person to whom you claimed to be an exempt payee if you are no longer an exempt payee and anticipate receiving reportable payments in the future from this person. For example, you may need to provide updated information if you are a C corporation that elects to be an S corporation, or if you no longer are tax exempt. In addition, you must furnish a new Form W-9 if the name or TIN changes for the account, for example, if the grantor of a grantor trust dies.

Penalties

Failure to furnish TIN. If you fail to furnish your correct TIN to a requester, you are subject to a penalty of \$50 for each such failure unless your failure is due to reasonable cause and not to willful neglect.

Civil penalty for false information with respect to withholding. If you make a false statement with no reasonable basis that results in no backup withholding, you are subject to a \$500 penalty.

Criminal penalty for falsifying information. Willfully falsifying certifications or affirmations may subject you to criminal penalties including fines and/or imprisonment.

Misuse of TINs. If the requester discloses or uses TINs in violation of federal law, the requester may be subject to civil and criminal penalties.

Specific Instructions

Name

If you are an individual, you must generally enter the name shown on your income tax return. However, if you have changed your last name, for instance, due to marriage without informing the Social Security Administration of the name change, enter your first name, the last name shown on your social security card, and your new last name.

If the account is in joint names, list first, and then circle, the name of the person or entity whose number you entered in Part I of the form.

Sole proprietor. Enter your individual name as shown on your income tax return on the "Name" line. You may enter your business, trade, or "doing business as (DBA)" name on the "Business name/disregarded entity name" line.

Partnership, C Corporation, or S Corporation. Enter the entity's name on the "Name" line and any business, trade, or "doing business as (DBA)" name on the "Business name/disregarded entity name" line.

Disregarded entity. Enter the owner's name on the "Name" line. The name of the entity entered on the "Name" line should never be a disregarded entity. The name on the "Name" line must be the name shown on the income tax return on which the income will be reported. For example, if a foreign LLC that is treated as a disregarded entity for U.S. federal tax purposes has a domestic owner, the domestic owner's name is required to be provided on the "Name" line. If the direct owner of the entity is also a disregarded entity, enter the first owner that is not disregarded for federal tax purposes. Enter the disregarded entity's name on the "Business name/disregarded entity name" line. If the owner of the disregarded entity is a foreign person, you must complete an appropriate Form W-8.

Note. Check the appropriate box for the federal tax classification of the person whose name is entered on the "Name" line (Individual/sole proprietor, Partnership, C Corporation, S Corporation, Trust/estate).

Limited Liability Company (LLC). If the person identified on the "Name" line is an LLC, check the "Limited liability company" box only and enter the appropriate code for the tax classification in the space provided. If you are an LLC that is treated as a partnership for federal tax purposes, enter "P" for partnership. If you are an LLC that has filed a Form 8832 or a Form 2553 to be taxed as a corporation, enter "C" for C corporation or "S" for S corporation. If you are an LLC that is disregarded as an entity separate from its owner under Regulation section 301.7701-3 (except for employment and excise tax), do not check the LLC box unless the owner of the LLC (required to be identified on the "Name" line) is another LLC that is not disregarded for federal tax purposes. If the LLC is disregarded as an entity separate from its owner, enter the appropriate tax classification of the owner identified on the "Name" line.

Other entities. Enter your business name as shown on required federal tax documents on the "Name" line. This name should match the name shown on the charter or other legal document creating the entity. You may enter any business, trade, or DBA name on the "Business name/disregarded entity name" line.

Exempt Payee

If you are exempt from backup withholding, enter your name as described above and check the appropriate box for your status, then check the "Exempt payee" box in the line following the "Business name/disregarded entity name," sign and date the form.

Generally, individuals (including sole proprietors) are not exempt from backup withholding. Corporations are exempt from backup withholding for certain payments, such as interest and dividends.

Note. If you are exempt from backup withholding, you should still complete this form to avoid possible erroneous backup withholding.

The following payees are exempt from backup withholding:

1. An organization exempt from tax under section 501(a), any IRA, or a custodial account under section 403(b)(7) if the account satisfies the requirements of section 401(f)(2),

2. The United States or any of its agencies or instrumentalities,

3. A state, the District of Columbia, a possession of the United States, or any of their political subdivisions or instrumentalities,

4. A foreign government or any of its political subdivisions, agencies, or instrumentalities, or

5. An international organization or any of its agencies or instrumentalities.

Other payees that may be exempt from backup withholding include:

6. A corporation,

7. A foreign central bank of issue,

8. A dealer in securities or commodities required to register in the United States, the District of Columbia, or a possession of the United States,

9. A futures commission merchant registered with the Commodity Futures Trading Commission,

10. A real estate investment trust,

11. An entity registered at all times during the tax year under the Investment Company Act of 1940,

12. A common trust fund operated by a bank under section 584(a),

13. A financial institution,

14. A middleman known in the investment community as a nominee or custodian, or

15. A trust exempt from tax under section 664 or described in section 4947.

The following chart shows types of payments that may be exempt from backup withholding. The chart applies to the exempt payees listed above, 1 through 15.

IF the payment is for . . .	THEN the payment is exempt for . . .
Interest and dividend payments	All exempt payees except for 9
Broker transactions	Exempt payees 1 through 5 and 7 through 13. Also, C corporations.
Barter exchange transactions and patronage dividends	Exempt payees 1 through 5
Payments over \$600 required to be reported and direct sales over \$5,000 ¹	Generally, exempt payees 1 through 7 ²

¹ See Form 1099-MISC, Miscellaneous Income, and its instructions.

² However, the following payments made to a corporation and reportable on Form 1099-MISC are not exempt from backup withholding: medical and health care payments, attorneys' fees, gross proceeds paid to an attorney, and payments for services paid by a federal executive agency.

Part I. Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. If you are a resident alien and you do not have and are not eligible to get an SSN, your TIN is your IRS individual taxpayer identification number (ITIN). Enter it in the social security number box. If you do not have an ITIN, see *How to get a TIN* below.

If you are a sole proprietor and you have an EIN, you may enter either your SSN or EIN. However, the IRS prefers that you use your SSN.

If you are a single-member LLC that is disregarded as an entity separate from its owner (see *Limited Liability Company (LLC)* on page 2), enter the owner's SSN (or EIN, if the owner has one). Do not enter the disregarded entity's EIN. If the LLC is classified as a corporation or partnership, enter the entity's EIN.

Note. See the chart on page 4 for further clarification of name and TIN combinations.

How to get a TIN. If you do not have a TIN, apply for one immediately. To apply for an SSN, get Form SS-5, Application for a Social Security Card, from your local Social Security Administration office or get this form online at www.ssa.gov. You may also get this form by calling 1-800-772-1213. Use Form W-7, Application for IRS Individual Taxpayer Identification Number, to apply for an ITIN, or Form SS-4, Application for Employer Identification Number, to apply for an EIN. You can apply for an EIN online by accessing the IRS website at www.irs.gov/businesses and clicking on Employer Identification Number (EIN) under Starting a Business. You can get Forms W-7 and SS-4 from the IRS by visiting IRS.gov or by calling 1-800-TAX-FORM (1-800-829-3676).

If you are asked to complete Form W-9 but do not have a TIN, write "Applied For" in the space for the TIN, sign and date the form, and give it to the requester. For interest and dividend payments, and certain payments made with respect to readily tradable instruments, generally you will have 60 days to get a TIN and give it to the requester before you are subject to backup withholding on payments. The 60-day rule does not apply to other types of payments. You will be subject to backup withholding on all such payments until you provide your TIN to the requester.

Note. Entering "Applied For" means that you have already applied for a TIN or that you intend to apply for one soon.

Caution: A disregarded domestic entity that has a foreign owner must use the appropriate Form W-8.

Part II. Certification

To establish to the withholding agent that you are a U.S. person, or resident alien, sign Form W-9. You may be requested to sign by the withholding agent even if item 1, below, and items 4 and 5 on page 4 indicate otherwise.

For a joint account, only the person whose TIN is shown in Part I should sign (when required). In the case of a disregarded entity, the person identified on the "Name" line must sign. Exempt payees, see *Exempt Payee* on page 3.

Signature requirements. Complete the certification as indicated in items 1 through 3, below, and items 4 and 5 on page 4.

1. Interest, dividend, and barter exchange accounts opened before 1984 and broker accounts considered active during 1983. You must give your correct TIN, but you do not have to sign the certification.

2. Interest, dividend, broker, and barter exchange accounts opened after 1983 and broker accounts considered inactive during 1983. You must sign the certification or backup withholding will apply. If you are subject to backup withholding and you are merely providing your correct TIN to the requester, you must cross out item 2 in the certification before signing the form.

3. Real estate transactions. You must sign the certification. You may cross out item 2 of the certification.

4. Other payments. You must give your correct TIN, but you do not have to sign the certification unless you have been notified that you have previously given an incorrect TIN. "Other payments" include payments made in the course of the requester's trade or business for rents, royalties, goods (other than bills for merchandise), medical and health care services (including payments to corporations), payments to a nonemployee for services, payments to certain fishing boat crew members and fishermen, and gross proceeds paid to attorneys (including payments to corporations).

5. Mortgage interest paid by you, acquisition or abandonment of secured property, cancellation of debt, qualified tuition program payments (under section 529), IRA, Coverdell ESA, Archer MSA or HSA contributions or distributions, and pension distributions. You must give your correct TIN, but you do not have to sign the certification.

What Name and Number To Give the Requester

For this type of account:	Give name and SSN of:
1. Individual	The individual
2. Two or more individuals (joint account)	The actual owner of the account or, if combined funds, the first individual on the account ¹
3. Custodian account of a minor (Uniform Gift to Minors Act)	The minor ²
4. a. The usual revocable savings trust (grantor is also trustee)	The grantor-trustee ³
b. So-called trust account that is not a legal or valid trust under state law	The actual owner ³
5. Sole proprietorship or disregarded entity owned by an individual	The owner ³
6. Grantor trust filing under Optional Form 1099 Filing Method 1 (see Regulation section 1.671-4(b)(2)(i)(A))	The grantor ³
For this type of account:	Give name and EIN of:
7. Disregarded entity not owned by an individual	The owner
8. A valid trust, estate, or pension trust	Legal entity ⁴
9. Corporation or LLC electing corporate status on Form 8832 or Form 2553	The corporation
10. Association, club, religious, charitable, educational, or other tax-exempt organization	The organization
11. Partnership or multi-member LLC	The partnership
12. A broker or registered nominee	The broker or nominee
13. Account with the Department of Agriculture in the name of a public entity (such as a state or local government, school district, or prison) that receives agricultural program payments	The public entity
14. Grantor trust filing under the Form 1041 Filing Method or the Optional Form 1099 Filing Method 2 (see Regulation section 1.671-4(b)(2)(i)(B))	The trust

¹ List first and circle the name of the person whose number you furnish. If only one person on a joint account has an SSN, that person's number must be furnished.

² Circle the minor's name and furnish the minor's SSN.

³ You must show your individual name and you may also enter your business or "DBA" name on the "Business name/disregarded entity" name line. You may use either your SSN or EIN (if you have one), but the IRS encourages you to use your SSN.

⁴ List first and circle the name of the trust, estate, or pension trust. (Do not furnish the TIN of the personal representative or trustee unless the legal entity itself is not designated in the account title.) Also see *Special rules for partnerships* on page 1.

*Note. Grantor also must provide a Form W-9 to trustee of trust.

Note. If no name is circled when more than one name is listed, the number will be considered to be that of the first name listed.

Secure Your Tax Records from Identity Theft

Identity theft occurs when someone uses your personal information such as your name, social security number (SSN), or other identifying information, without your permission, to commit fraud or other crimes. An identity thief may use your SSN to get a job or may file a tax return using your SSN to receive a refund.

To reduce your risk:

- Protect your SSN,
- Ensure your employer is protecting your SSN, and
- Be careful when choosing a tax preparer.

If your tax records are affected by identity theft and you receive a notice from the IRS, respond right away to the name and phone number printed on the IRS notice or letter.

If your tax records are not currently affected by identity theft but you think you are at risk due to a lost or stolen purse or wallet, questionable credit card activity or credit report, contact the IRS Identity Theft Hotline at 1-800-908-4490 or submit Form 14039.

For more information, see Publication 4535, Identity Theft Prevention and Victim Assistance.

Victims of identity theft who are experiencing economic harm or a system problem, or are seeking help in resolving tax problems that have not been resolved through normal channels, may be eligible for Taxpayer Advocate Service (TAS) assistance. You can reach TAS by calling the TAS toll-free case intake line at 1-877-777-4778 or TTY/TDD 1-800-829-4059.

Protect yourself from suspicious emails or phishing schemes.

Phishing is the creation and use of email and websites designed to mimic legitimate business emails and websites. The most common act is sending an email to a user falsely claiming to be an established legitimate enterprise in an attempt to scam the user into surrendering private information that will be used for identity theft.

The IRS does not initiate contacts with taxpayers via emails. Also, the IRS does not request personal detailed information through email or ask taxpayers for the PIN numbers, passwords, or similar secret access information for their credit card, bank, or other financial accounts.

If you receive an unsolicited email claiming to be from the IRS, forward this message to phishing@irs.gov. You may also report misuse of the IRS name, logo, or other IRS property to the Treasury Inspector General for Tax Administration at 1-800-366-4484. You can forward suspicious emails to the Federal Trade Commission at: spam@uce.gov or contact them at www.ftc.gov/idtheft or 1-877-IDTHEFT (1-877-438-4338).

Visit IRS.gov to learn more about identity theft and how to reduce your risk.

Privacy Act Notice

Section 6109 of the Internal Revenue Code requires you to provide your correct TIN to persons (including federal agencies) who are required to file information returns with the IRS to report interest, dividends, or certain other income paid to you; mortgage interest you paid; the acquisition or abandonment of secured property; the cancellation of debt; or contributions you made to an IRA, Archer MSA, or HSA. The person collecting this form uses the information on the form to file information returns with the IRS, reporting the above information. Routine uses of this information include giving it to the Department of Justice for civil and criminal litigation and to cities, states, the District of Columbia, and U.S. possessions for use in administering their laws. The information also may be disclosed to other countries under a treaty, to federal and state agencies to enforce civil and criminal laws, or to federal law enforcement and intelligence agencies to combat terrorism. You must provide your TIN whether or not you are required to file a tax return. Under section 3406, payers must generally withhold a percentage of taxable interest, dividend, and certain other payments to a payee who does not give a TIN to the payer. Certain penalties may also apply for providing false or fraudulent information.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 09 2002

PLANET AID INC
ONE CROSS ST
HOLLISTON, MA 01746-0000

Employer Identification Number:
04-3348171
DLN:
17053096700072
Contact Person:
RICHARD R GILL ID# 31468
Contact Telephone Number:
(877) 829-5500
Our Letter Dated:
October 1997
Addendum Applies:
no

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

You are required to make your annual information return, Form 990 or Form 990-EZ, available for public inspection for three years after the later of the due date of the return or the date the return is filed. You are also required to make available for public inspection your exemption application, any supporting documents, and your exemption letter. Copies of these documents are also required to be provided to any individual upon written or in person request without charge other than reasonable fees for copying and postage. You may fulfill this requirement by placing these documents on the Internet. Penalties may be imposed for failure to comply with these requirements. Additional information is available in Publication 557, Tax-Exempt Status for Your Organization, or you may call our toll free number shown above.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

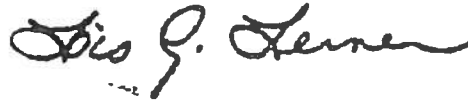
Letter 1050 (DO/CG)

PLANET AID INC

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Lois G. Lerner".

Lois G. Lerner
Director, Exempt Organizations

A handwritten word "for" in cursive script, positioned to the left of the typed name and title.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
6/11/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Eastern Insurance Group LLC 233 West Central Street Natick MA 01760	CONTACT NAME: Heather Joyner PHONE (A/C No. Ext): (508) 651-7700 FAX (A/C No.): E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE INSURER A: Hanover Insurance Co. NAIC # 22292 INSURER B: US Fire Insurance INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Planet Aid Inc 47 Sumner Street Milford MA 01757	

COVERAGES

CERTIFICATE NUMBER: 2013-14 Master Liab

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY			ZHN9173049	6/12/2013	6/12/2014	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG \$ 2,000,000
	<input type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC						\$
A	AUTOMOBILE LIABILITY			AMN9168593	6/12/2013	6/12/2014	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input checked="" type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS	<input type="checkbox"/> NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident) \$
							\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB	<input type="checkbox"/> OCCUR		JHN9173051	6/12/2013	6/12/2014	EACH OCCURRENCE \$ 5,000,000
	<input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/> CLAIMS-MADE					AGGREGATE \$ 5,000,000
	<input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			4087045044	6/30/2012	6/30/2013	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	<input type="checkbox"/> Y <input type="checkbox"/> N	N/A				E.L. EACH ACCIDENT \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER

CANCELLATION

FOR INFORMATIONAL PURPOSES

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Rosemary Fulham/HJ1



Agreement To Host A Collection Bin



B

1. The Agreement

This agreement is between _____ (the business) and Planet Aid, Inc. It is hereby agreed that Planet Aid may place _____ collection bin(s) in a designated area at the address listed.

2. The Term

The agreed term is from ____/____/20____, to ____/____/20____.

3. Payment for use of site

Planet Aid will pay the Site Host .05 cents per pound of clothing collected in the bin(s) at the address below once a month ☐ / quarter ☒. _____

4. Insurance

Planet Aid provides liability insurance for the bin(s) to cover the Site Host and their property.

5. Exclusivity

The Site Host further promises not to allow any other similar collection bin(s) for used clothing, shoes, books or other personal property to be placed next to Planet Aid's bin(s) or elsewhere on the property, during the term of this agreement. Should unauthorized bins appear on the property, Site Host will have such bins removed.

6. Termination of Agreement

The Site Host and Planet Aid shall each have the right to terminate this agreement within a period of 30 days prior to the end date listed above. Such termination notice shall be sent by certified mail to the other party's address as it is listed in this contract. Upon termination of the agreement Planet Aid promises to remove its bin(s) from this site within thirty (30) days. Site Hosts agrees to not allow any other entity to move or remove Planet Aid's bin(s), as this agreement will render such authorization invalid.

7. Auto renewal of Agreement

If neither party terminates the entire agreement, including the exclusivity clause, within a period of 30 days prior to the end date listed above, it will automatically renew for an additional 12 months.

8. Governing Law

This Agreement is governed by the laws of _____. Should any provision of this Agreement be declared to be invalid, the validity of the remaining provisions shall not be affected.

9. Payment instructions

Make check payable to: _____

Check Address: _____ City _____ State _____ Zip Code _____

Phone/e-mail: _____ / _____ @ _____

Business owner or agent: _____ Title: _____

Address: _____ City _____ State _____ Zip Code _____

Phone/e-mail: _____ / _____ @ _____

Date and signature

Date: ____/____/20____

Date: ____/____/20____

Print name

Sign name

Print name

Sign name

Business owner or agent

Business owner or agent

Planet Aid representative

Planet Aid representative





Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, And

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our town increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, We, The Town Council, of the Town of Veazie do hereby proclaim ***The Third Full Week in May*** each year as

Arbor Day

In the Town of Veazie, and We urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, We urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this **24th Day of March 2014**

Council Chair: _____

Councilor: _____

Councilor: _____

Councilor: _____

Councilor: _____

Manager's Report For March 24, 2014 Council Meeting

The draft budget excluding the mandatory account and the capital account was completed and was presented to the budget committee at our first meeting concerning fy14-15. I believe the meeting with the budget committee went very well. We are looking for additional people for the budget committee and will be putting a request in the newsletter

I have been contacted by Bangor Gas again and I am having conversation with them on a potential project for the Chase Road/Jackson Drive area. I also spoke to her about getting gas to the Village area along with the municipal building. She was going to speak to her Management and contact me to set up a future discussion.

I have contacted the interim director of the BAT bus and requested pricing for the coming year. I also would like her to come to a future Council meet to discuss the BAT with the community and the Council

I attended the Police Department's staff meeting which was held at the Veazie Community School. During the meeting I officially introduced Sgt. Brian Nichols to staff although he has been on the job now for two months. I also presented Sgt. Nichols with the shooting star award which goes to the top shooter during department qualifications.

An email was drafted to the Board of Directors for the Orono/Old Town Animal Orphanage to see about the possibility of Veazie participating with their program. The contact is out of the Office so I will wait for a response. I will request that the Council table the Bangor Humane Society contract that is proposed for the Council meeting

I've been contacted by Planet Aid who is looking to add a clothing receptacle in Veazie. Discarded clothes are place in the bin and then picked up by Planet Aid. They will pay the town .05 per pound for any clothes collected. This will be presented to the Council for approval

I have received an email from Bangor Gas outlining their request for contribution in aid for construction to move forward with the Chase Rd project. I have requested that they attend a council meeting to make the presentation to the Council members

The contract for Lou Silver was modified with the amendment that was made at the Council meeting and sent to Barney for his signature.

The Arbor Day Proclamation was updated as requested at the Council Meeting. Arbor Day will be celebrated the third full week in May to coincide with the States Arbor Day.

Emails were drafted to Ben Birch and Auditor Costello in regards to questions from the Council and Budget Committee.

Manager's Report For March 24, 2014 Council Meeting

Memo was drafted to budget committee with updates/answer to questions that were posed at the budget meeting.

Worked with Silvers and Fire Department on flooding issue that occurred in public works. It appears that the storm drain and water separator has frozen which is causing water to flow back into public works. This will have to be resolved when warmer weather arrives.

I have spoken to Barney Silver about the salt shortage after contacting our vendor and learning that they would not be able to provide salt until the first week of April. Mr. Silver is going to loan the town salt from his contractor until which time we are able to receive salt. This is the second time this has occurred this winter which is going to require more stockpiling next year for the Town's needs.

A request was sent to the Town of Orono to have a follow up meeting reference the recreation program and also a request to have their Recreation Director present to our Town Council on the Summer Recreation Program

An email was sent to Bangor Fire Chief reference the passing of Former AC Chief Tripp with an offer to provide station coverage during his services.

The Fire Department contract was signed by me and forwarded to the Fire Department for signature and then will be sent to the Chief Negotiators for Signatures

I attended the budget presentation in which the school presented their proposed budget to the budget committee. The portion the Town is responsible for will see an approximately \$10,000.00 reduction. This is accomplished by using approximately \$360,000.00 of carry forward monies. We are next scheduled to meet on April 8th for a 3rd quarter review.

I had a meeting with Bangor Payroll and discussed the possibility of them providing us payroll services again. They are going to provide me with a written proposal to review next week when we meet again.

I attended the Red Cross Real Hero's Breakfast which was held in Brewer at Jeff's Catering. The event was very well attended

I attended the Bangor Area Storm water meeting which was hosted here in the Council Chambers. This meeting was well attended as well.

I have reviewed the January and February reports from the fire department. These are attached to this report for your review.

Manager's Report For March 24, 2014 Council Meeting

I have met with a student teacher who is interested in Veazie's afterschool program. I will be meeting with her again next week after Director Young returns from vacation.

I have reviewed the assessment for the Sewer Department. The assessment this year will be \$96,500.00 which is a decrease from the assessment last year of \$110,000.00. This information will be forwarded to the budget committee.

I have reviewed amended version of LD 1662 which is An Act to Clarify the Laws Governing the Maintenance of Veterans' Grave Sites. Sexton Coffin will come before the Council to discuss this along with other plans he has for the Cemetery.

Attachments:

Letter from Joan Perkins addressed to the Orono-Veazie Water District Trustees dated March 12, 2014
Letter from Barney Silver dated March 14, 2014 concerning 110 Ridgeview Drive
January and February Monthly report from the Fire Department
Letter from Veazie Sewer District dated March 12, 2014
Copy of Article from the Penobscot Times
Memo to Budget Committee as follow up to March 11, 2014 meeting
Veazie School Department proposed school budget

Joan H. Perkins
1116 Chase Road
Veazie, ME 04401
207.942.2609
joanmaine@yahoo.com

March 12, 2014

Orono-Veazie Water District Trustees, via e-mail:

Jason Bolton	<u>jboltonbayer@gmail.com</u>
Ken Borneman	<u>bornemank@aol.com</u>
David King	<u>vz801@myfairpoint.net</u>
John McCormack	<u>jmcormack60@gmail.com</u>
Paul Smith	

To be forwarded – address not available

After attending the March 11 meeting, I would like to address several concerns regarding the conduct of business at the water district.

1. Purchasing and spending guidelines: At last evening's meeting the trustees discussed a proposal to purchase GIS database services and support from the Sewall Co. in Old Town at a cost of \$20,000. It appears that this purchase was not subject to a public bid process. While the superintendent indicated that this is a reduced price (as compared to a previous estimate from Sewall Co.), there was no indication that other vendors had been contacted, or other estimates obtained.

Is this standard practice for making large purchases? It does not seem like **best practices** were followed in this instance.

As a public utility, the water district should be transparent in their operations and ensure that major purchases are well researched with contracts awarded through a public bid process. At a minimum, other estimates should be sought and information presented to the trustees in advance of any vote to appropriate funds. Last night's action raises a number of questions about financial management and oversight at the district.

Does the water district have **guidelines or policies** that govern purchasing, including capital and/or large expenditures?

If so, is staff adhering to the policies?

Are all purchases made in a consistent and transparent manner that supports **accountability** and **prevents conflict of interest, preferential treatment and favors**? Are major purchases **budgeted for** prior to execution of contracts, or are they made in a spontaneous manner?

The need for answers to these questions is compelling considering that budgets and financial records at the water district are not publicly shared, and that the district is not subject to a traditional annual audit.

I posed some of these questions about purchasing to Mr. McCormack after the meeting had adjourned last night, and I am hopeful that a response is forthcoming. These are fundamental questions that require an answer.

2. The meeting venue: The last 2 meetings held at the water district office have been well attended, with stakeholders crowded into the entryway. The fact that seats are not available and that people cannot hear the proceedings clearly deters attendance.

It is important to facilitate interaction with the stakeholders, to foster openness, and to welcome public participation.

Will you hold future monthly meetings of the water district board at a larger venue to support participation by the stakeholders?

It was fortuitous that Orono's town manager joined the meeting last evening to see that attendance had exceeded the capacity of the water district office. Perhaps Ms. Wilson would be willing to assist the water district in finding an appropriate venue for future events, including the April 2014 board of trustees' meeting.

3. Public comment: We appreciate the inclusion of **Public Comment** as an agenda item at the meetings of the board of trustees. However, an **open dialogue** and exchange of information would be more helpful in addressing the concerns and questions presented by the stakeholders.

In addition, engaging with the stakeholders could substantially improve the relationship between the water district and the public.

Will you **respond** to public comments and inquiries with concrete information to build trust between the board and stakeholders?

4. Stakeholder List of Demands: The list of demands from the stakeholders (first shared with the trustees on December 3) has yet to be addressed in a comprehensive manner by the trustees in spite of the fact that it has been mentioned repeatedly at subsequent meetings.

The stakeholders are asking the trustees to give this list **full and public consideration**, including a discussion of the feasibility of acting on each separate item on the list.

These requests, which are not unreasonable, are worthy of discussion and public consideration by the board.

Will you include discussion of the **List of Demands** as an agenda item at your April 2014 meeting?

The common threads revealed in these questions are **transparency** and **accountability**. Please act in the interest of the water district stakeholders by answering the questions above and the questions posed at board meetings, and by ensuring that the public is adequately accommodated at future meetings.

I look forward to your thoughtful and timely reply.

Sincerely,



Joan H. Perkins

Cc: Dennis Cross dwcross@midmaine.com, info@ovwd.org
Sophie Wilson sophiew@orono.org
Mark Leonard mleonard@veazie.net

LOU SILVER, INC.

Veazie, Maine 04401

BULL DOZING • BACKFILLING • GRAVEL • FILL • BACKHOE & SHOVEL WORK

MAILING ADDRESS

P.O. Box 22

Orono, Maine 04473

Phone: Bangor, Maine 942-8074

March 14, 2014

**Town of Veazie
1084 Main Street
Veazie, Maine 04401**

Attn Mark L.

Re: 110 Ridgeview Drive

Dear Mark,

This last storm was very trying to say the least. We have a complaint that may very well come your way. The gentleman at 110 Ridgeview is very upset & has vented to my man James Nadeau, Candy Hamm in the office, and myself. I spoke with him at length today.

Some of his statements are as follows:

- A) Your people have a grudge against me**
- B) Plow truck is moving over to put more snow in my driveway then other peoples**
- C) I am X military**
- D) Your people are putting down pressure on the plows to put more snow
in my driveway**
- E) You damaged the end of my driveway**
- F) I will park my car in the end of my drive so that you have to go around it**
- G) You need to pick the plows up before you get to my driveway**
- H) And on and on and on**

My responses were all calm and never in a manner to inflame the situation.

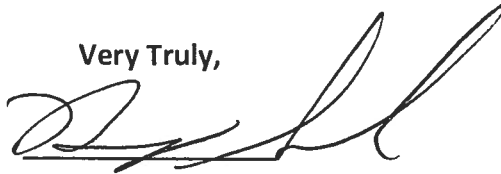
I stated:

- A) None of my people had grudges, only tired and want to go home
- B) The snow is same in his driveway as all others
- C) I do not care if he is X military
- D) The plows do not have down pressure
- E) I will fix the driveway in the spring
- F) If you park your car in my way I promise you it will be towed
- G) The plows will stay on the ground so that I do as my contract requires
- H) You are not happy and I strongly suggest you come to a council meeting.

Then if you can get the council to request a change in how I plow I will be very happy to do it.

I do not know if he plans to makes a request to be on the agenda but if he does I will be happy to be there. Thanks for your time.

Very Truly,

A handwritten signature in black ink, appearing to read 'Barney W. Silver', written over a horizontal line.

Barney W. Silver

Town of Veazie Fire/Rescue Department

MEMORANDUM

To: Chief Leonard

From: Capt Metcalf

Date: March 15, 2014

Re: January 2014 Monthly Report



Incidents

Station:

114 - Chimney or flue fire, confined to chimney or flue	1	4.55%
Total - Fires	1	4.55%
321 - EMS call, excluding vehicle accident with injury	15	68.18%
Total - Rescue & Emergency Medical Service Incidents	15	68.18%
500 - Service Call, other	1	4.55%
553 - Public service	1	4.55%
5711 - Mutual Aid	1	4.55%
Total - Service Call	3	13.64%
611 - Dispatched & cancelled en route	1	4.55%
6111 - Dispatched and no response	1	4.55%
Total - Good Intent Call	2	9.09%
700 - False alarm or false call, other	1	4.55%
Total - False Alarm & False Call	1	4.55%
Total for Station	22	100.00%

Incidents by Day of Week

Sunday	3
Monday	1
Tuesday	2
Wednesday	7
Thursday	4
Friday	2
Saturday	3

Town of Veazie Fire/Rescue Department

Incidents by Time of Day

Time of Day	Number of Incidents
00:00:00 to 00:59:59	4
04:00:00 to 04:59:59	1
05:00:00 to 05:59:59	1
07:00:00 to 07:59:59	2
09:00:00 to 09:59:59	5
10:00:00 to 10:59:59	2
16:00:00 to 16:59:59	1
17:00:00 to 17:59:59	1
18:00:00 to 18:59:59	1
19:00:00 to 19:59:59	1
20:00:00 to 20:59:59	2
22:00:00 to 22:59:59	1

Average Response Time by Time of Day*

Please note that the response time includes the time the call is taken at dispatch not from when call is toned out.

Time	Count	Count in Average	Average Response Time HHMMSS
00:00:00 to 00:59:59	4	2	00:13:52
04:00:00 to 04:59:59	1	1	00:11:05
05:00:00 to 05:59:59	1	1	00:07:04
07:00:00 to 07:59:59	2	1	00:06:17
09:00:00 to 09:59:59	5	3	00:04:46
10:00:00 to 10:59:59	2	2	00:05:26
16:00:00 to 16:59:59	1	1	00:02:46
17:00:00 to 17:59:59	1	1	00:09:34
18:00:00 to 18:59:59	1	1	00:10:12
19:00:00 to 19:59:59	1	0	
20:00:00 to 20:59:59	2	2	00:10:10
22:00:00 to 22:59:59	1	1	00:30:03

*** Note:** The incident count used in averages does not include the following:

Not completed incidents, Personal Vehicle Response Mutual Aid given, Other Aid Given, Cancelled in Route, Not priority, Fill-In Standby, No arrival and Invalid Dates/Times.

Town of Veazie Fire/Rescue Department

Response Time Recap*

2014014	Cancelled	Dispatched and no response
2014018	Cancelled	Dispatched & cancelled en route
2014002	2 min(s), 46 sec(s)	EMS call, excluding vehicle accident with injury
2014008	Not Priority	Public service
2014004	Mutual Aid Given	Mutual Aid
2014005	4 min(s), 22 sec(s)	EMS call, excluding vehicle accident with injury
2014006	4 min(s), 51 sec(s)	EMS call, excluding vehicle accident with injury
2014016	4 min(s), 58 sec(s)	EMS call, excluding vehicle accident with injury
2014022	5 min(s), 0 sec(s)	Service Call, other
2014001	6 min(s), 1 sec(s)	EMS call, excluding vehicle accident with injury
2014020	6 min(s), 17 sec(s)	EMS call, excluding vehicle accident with injury
2014021	7 min(s), 4 sec(s)	EMS call, excluding vehicle accident with injury
2014017	9 min(s), 34 sec(s)	EMS call, excluding vehicle accident with injury
2014003	9 min(s), 44 sec(s)	Chimney or flue fire, confined to chimney
2014013	10 min(s), 12 sec(s)	False alarm or false call, other
2014009	10 min(s), 37 sec(s)	EMS call, excluding vehicle accident with injury
2014019	11 min(s), 5 sec(s)	EMS call, excluding vehicle accident with injury
2014015	Fill-In, Standby	EMS call, excluding vehicle accident with injury
2014010	13 min(s), 21 sec(s)	EMS call, excluding vehicle accident with injury
2014012	14 min(s), 23 sec(s)	EMS call, excluding vehicle accident with injury
2014011	Fill-In, Standby	EMS call, excluding vehicle accident with injury
2014007	30 min(s), 3 sec(s)	EMS call, excluding vehicle accident with injury

* Please note that the response time **includes** the time the call is taken at dispatch not from when call is toned out.

Department Training

Mandatory BLS 1/9/2014 1800
 - Harassment
 - HazComm w/GHS component
 - HIPAA (department requirement)

Mandatory BLS 1/23/2014 1800
 - Bloodborne Pathogen Review

EMS – Patient packaging techniques

Other

Fire/Life Safety education at the Community School

[illegible]

[illegible]

[illegible]

	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
1												
2												
3	EMS	EMS	EMS	EMS	EMS	EMS	EMS	EMS	EMS	EMS	EMS	EMS
4	2014004	2014005	2014006	2014007	2014008	2014009	2014010	2014011	2014012	2014014	2014015	2014016
5												
6												
7		duty	duty	2		2	2	2	2	n	n	2
8										o	o	
9	duty				duty							
10		1					1					
11										r	r	
12										e	e	
13										s	s	
14										s	s	
15										p	p	
16										o	o	
17										n	n	
18										s	s	
19										e	e	
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
32	0	1	0	2	0	2	3	2	2	0	0	2
33												
34	\$0.00	\$16.44	\$0.00	\$44.42	\$0.00	\$44.42	\$44.42	\$44.42	\$44.42	\$0.00	\$0.00	\$44.42
35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38												
39						\$0.00	\$0.00					\$0.00
40												
41	\$0.00	\$16.44	\$0.00	\$44.42	\$0.00	\$44.42	\$60.86	\$44.42	\$44.42	\$0.00	\$0.00	\$44.42
42												

This box highlights the individual payroll per EMS call - does not count on duty personnel

[illegible]

[illegible]

Town of Veazie Fire/Rescue Department

MEMORANDUM

To: Chief Leonard

From: Capt Metcalf

Date: March 15, 2014

Re: February 2014 Monthly Report



Incidents

Station:

300 - Rescue, emergency medical call (EMS) call, other	1	5.56%
311 - Medical assist, assist EMS crew	2	11.11%
321 - EMS call, excluding vehicle accident with injury	5	27.78%
Total - Rescue & Emergency Medical Service Incidents	8	44.44%
500 - Service Call, other	1	5.56%
511 - Lock-out	1	5.56%
521 - Water evacuation	2	11.11%
553 - Public service	1	5.56%
Total - Service Call	5	27.78%
611 - Dispatched & cancelled en route	1	5.56%
6111 - Dispatched and no response	2	11.11%
651 - Smoke scare, odor of smoke	1	5.56%
Total - Good Intent Call	4	22.22%
743 - Smoke detector activation, no fire - unintentional	1	5.56%
Total - Fals Alarm & False Call	1	5.56%
Total for Station	18	100.00%

Incidents by Day of Week

Sunday	1
Monday	3
Tuesday	2
Wednesday	3
Thursday	2
Friday	3
Saturday	4

Town of Veazie Fire/Rescue Department

Incidents by Time of Day

Time of Day	Number of Incidents
00:00:00 to 00:59:59	1
03:00:00 to 03:59:59	1
07:00:00 to 07:59:59	1
08:00:00 to 08:59:59	1
09:00:00 to 09:59:59	1
11:00:00 to 11:59:59	2
12:00:00 to 12:59:59	1
13:00:00 to 13:59:59	1
15:00:00 to 15:59:59	3
16:00:00 to 16:59:59	3
17:00:00 to 17:59:59	2
22:00:00 to 22:59:59	1

Average Response Time by Time of Day*

Please note that the response time includes the time the call is taken at dispatch not from when call is toned out.

Time	Count	Count in Average	Average Response Time HHMMSS
00:00:00 to 00:59:59	1	0	
03:00:00 to 03:59:59	1	0	
07:00:00 to 07:59:59	1	0	
08:00:00 to 08:59:59	1	1	00:04:54
09:00:00 to 09:59:59	1	1	00:01:21
11:00:00 to 11:59:59	2	1	00:02:46
12:00:00 to 12:59:59	1	1	00:03:28
13:00:00 to 13:59:59	1	0	
15:00:00 to 15:59:59	3	2	00:07:47
16:00:00 to 16:59:59	3	1	00:00:03
17:00:00 to 17:59:59	2	1	00:15:24
22:00:00 to 22:59:59	1	1	00:22:12

*** Note:** The incident count used in averages does not include the following:

Not completed incidents, Personal Vehicle Response Mutual Aid given, Other Aid Given, Cancelled in Route, Not priority, Fill-In Standby, No arrival and Invalid Dates/Times.

Town of Veazie Fire/Rescue Department

Response Time Recap*

2014025	Cancelled	Dispatched & cancelled en route
2014031	Cancelled	Dispatched and no response
2014035	Cancelled	Dispatched and no response
2014029	0 min(s), 0 sec(s)	Service Call, other
2014039	0 min(s), 0 sec(s)	Water evacuation
2014038	0 min(s), 3 sec(s)	Water evacuation
2014036	1 min(s), 21 sec(s)	Smoke detector activation, no fire - unintentional
2014034	2 min(s), 46 sec(s)	EMS call, excluding vehicle accident with injury
2014026	3 min(s), 28 sec(s)	EMS call, excluding vehicle accident with injury
2014033	Not Priority	Lock-out
2014040	Not Priority	Smoke scare, odor of smoke
2014028	4 min(s), 54 sec(s)	Rescue, emergency medical call (EMS) call, other
2014024	5 min(s), 10 sec(s)	EMS call, excluding vehicle accident with injury
2014037	Fill-In, Standby	EMS call, excluding vehicle accident with injury
2014030	10 min(s), 24 sec(s)	Public service
2014032	15 min(s), 24 sec(s)	Medical assist, assist EMS crew
2014023	22 min(s), 12 sec(s)	EMS call, excluding vehicle accident with injury
2014027	32 min(s), 16 sec(s)	Medical assist, assist EMS crew

* Please note that the response time includes the time the call is taken at dispatch not from when call is toned out.

Department Training

EMS – Cardiac Code Drills 2/6/2014 1800

Rope Rescue Review - awareness 2/20/2014 1800

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

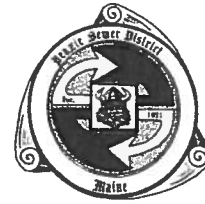
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VEAZIE SEWER DISTRICT

34 HOBSON AVENUE

VEAZIE, MAINE 04401

942-1536



Town of Veazie
3-12-14

Dear Mark:

At last night's sewer district meeting we reviewed a draft budget for our upcoming fiscal year.

Historically, the District has assessed the Town a portion of its operating costs, which then became part of the Town's property tax assessment. For many years the Sewer District designated what the funds received from the assessment to the town would be applied to. This was done somewhat last year as the funds were used to overcome a shortfall on paying the MMBB (Maine Municipal Bond Bank) but has not been defined for several years prior.

With our new rates in place we are accruing money to meet the MMBB annual commitment. This is the \$31 per quarter debt service fee that was increased under the new rate structure from \$25 per quarter. These funds are being transferred on a quarterly basis into a dedicated reserve account to accrue the required funds for debt service payment.

The District is now also working to replenish reserve accounts, which were depleted for use as operational funds. This is the (\$10) fee added to the new rate structure. These funds are being transferred on a quarterly basis to a dedicated reserve account at a rate of approximately \$36,000 per year. The Sewer District policy has also been changed to require a board vote to use and transfer any of these funds from the reserve account.

The estimated capital reserve requirements have been reduced from what was about \$380,000 and to a current target of \$340,000. The reserves are comprised of anticipated Plant Upgrades at \$80,000; Sludge removal reserve at \$85,000 and Collection System upgrades at \$175,000.

Using only the capital portion of user fees will require nearly 10 years to rebuild these reserve levels to the recommended level, which represents an unacceptable level of risk given the required work in the next few years on sewer mains that need to be replaced. Utilizing an annual assessment to the town of

\$60,000 for the next 4 years combined with the capital fee (\$36,000 per year) would return the capital reserves to appropriate levels by approximately 2017. There is one additional liability of \$36,500 that has been approved and incurred by past trustees and was not funded by past trustees.

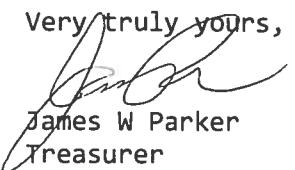
This liability is the "sick leave buy back benefit" where past employees are reimbursed for unused accrued sick leave at time of discontinuation of employment. This policy no longer exists at the District but the past liability must be met.

The Trustees voted last night to assess the Town for 2014 a total of \$96,500 made up of \$60,000 to go to the capital collection system reserve account and \$36,500 to be applied to the "sick time buy back".

At this time we also anticipate that the assessments for 2015, 2016, and 2017 will be \$60,000. The District does however reserve the ability to revisit and if necessary revise the assessment for 2015, 2016, and 2017 either up or down depending on the current budgets for those years.

The Trustees are encouraged that costs for operating the Sewer District are starting to be reduced and that the assessment which was running \$150,000 per year has been reduced (last year) to \$110,000; this year to \$96,500 and headed toward \$60,000 or less in the following three years.

Very truly yours,



James W Parker
Treasurer

Cross honored for water district work

The Maine Water Utilities Association recently named Dennis Cross, Superintendent of the Orono-Veazie Water District, as the recipient of one of its highest operations proficiency awards for the year 2013.

Cross was selected from several nominees by members of the awards committee. Nominations are made by members of The Maine Water Utilities Association and are received from all over the state. This particular award is known as the Sid Anthony Award. Anthony was known for his operational knowledge, efficiency, and general contributions to the drinking water profession, as well as his commitment to customer service for nearly 50 years in Augusta Maine ending in 1973. Those given this award are those who most closely follow the ideals set forth by Anthony decades ago.

Cross has been employed in the Orono-Veazie Water System since 1967. The district was formed later in 1976 and immediately the Board of Trustees hired Dennis as its first and only superintendent. His career has, so far, spanned 47 years. Dennis has overseen numerous expansions and improvements to the water treatment and distribution systems in Orono and Veazie. He recently completed a three million dollar treatment plant upgrade which should serve customers of the District for another generation. In recent years he devised an innovative water billing system which was approved by the Maine Public Utilities Commission. Utilizing a zero minimum base, it allows customers more opportunity to save money while conserving water and assists those on fixed or limited incomes. Other water systems are planning to follow the Orono-Veazie billing model.

Dennis was recognized in Portland Maine on February 5 at the Maine Water Utilities Association's 88th annual

conference, which was attended by 300 representatives of Maine's public water industry. The superintendent of neighboring Old Town Water District, Frank Kearney Sr., a member of the Maine Water Utilities Association Board of Directors, was chosen to present the award.

"I was so happy to present this to Dennis," Kearney said. "There is nobody I know of in this business with more common sense and vision. He has done a commendable job in Orono-Veazie over a long dedicated career. His vast public water system experience is legendary. Dennis certainly deserves this recognition." Kearney added. Dennis Cross holds State of Maine grade 4 drinking water treatment and distribution licenses.

TAX

PREPARATION

Completed while you wait
or two day completion
on 95% of all returns.

\$50 for most returns.

Doris Seger

392 Main Road, Milford

827-2829

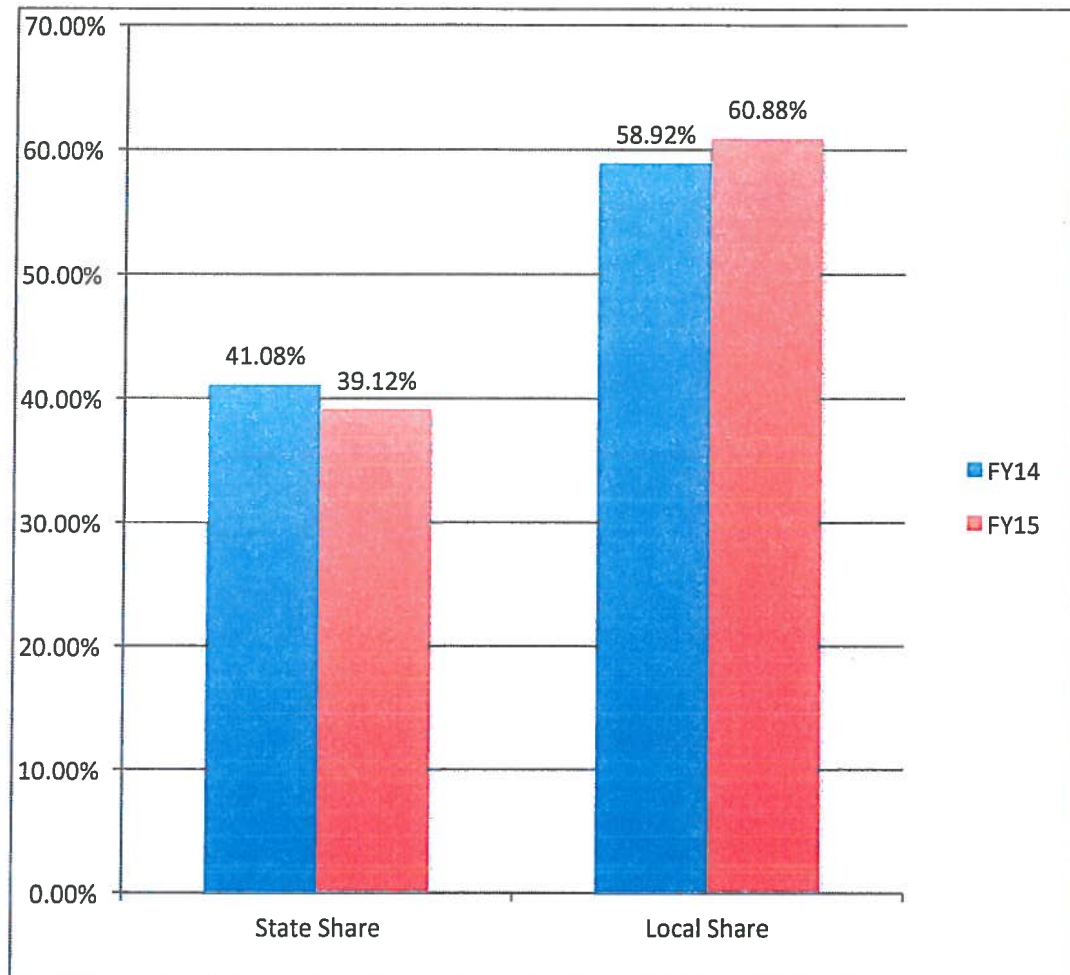
or 827-6057

No corporations or partnerships.

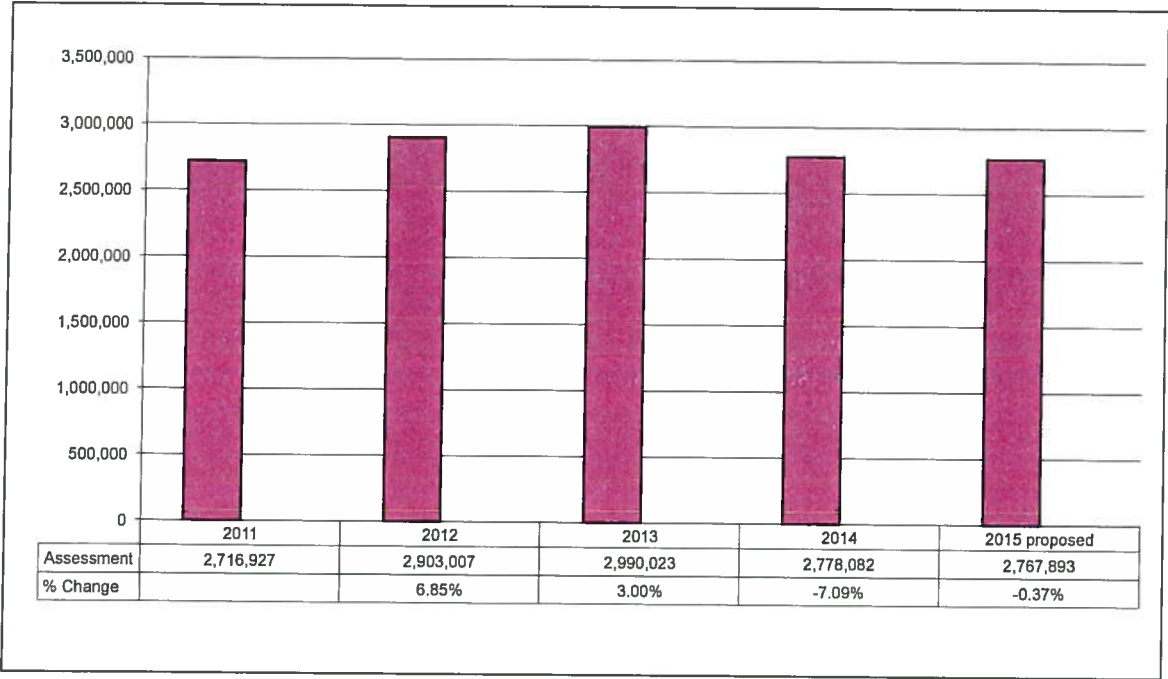
Over 40 years experience.

Obamacare information available.

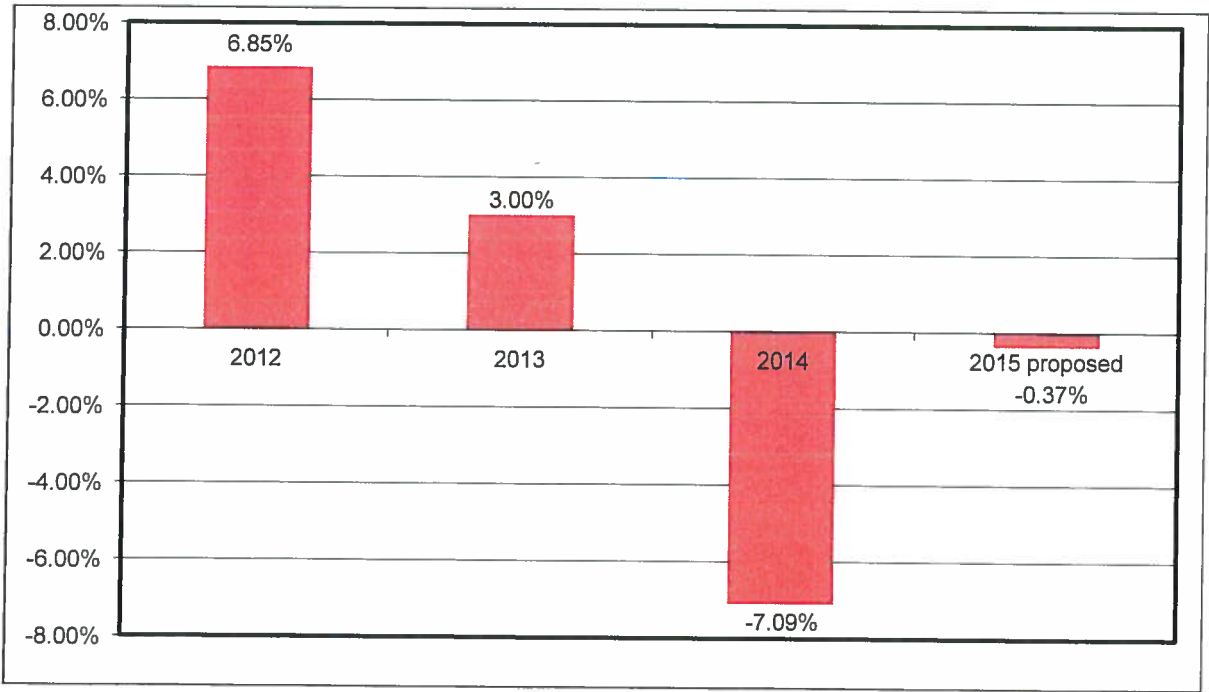
Veazie - ED279 Funding Percentages Comparison- State & Local



Veazie - Assessment Comparison - FY 2011 to FY15 (proposed)



Veazie - Four-year Assessment Variance Comparison:



DRAFT 1

VEAZIE SCHOOL DEPT.

PROPOSED
SCHOOL BUDGET

JULY 1, 2014 – JUNE 30, 2015

Veazie Revenue				
	Appoved	Proposed	Budget Difference	
	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015	
Account Number / Description				
<u>VEAZIE REVENUE</u>				
1000-0000-0000-41211-070 Local Allocation - Veazie	\$1,875,437.50	\$1,842,381.00	(\$33,056.50)	
1000-0000-0000-41213-070 Additional Local Funds - Veazie	\$902,644.99	\$925,512.92	\$22,867.93	
1000-0000-0000-41322-070 Tuition - Elementary	\$37,655.00	\$41,490.00	\$3,835.00	
1000-0000-0000-41325-070 Tuiton - Special Education		\$12,155.00	\$12,155.00	
1000-0000-0000-43110-070 State Allocation - Veazie	\$879,369.83	\$868,458.35	(\$10,911.48)	
1000-0000-0000-43111-070 State Subsidy/Debt Service	\$330,316.47	\$315,438.47	(\$14,878.00)	
1000-0000-0000-43111-070 Bond Interest Refund/Veazie	\$2,537.97	\$0.00	(\$2,537.97)	
1000-0000-0000-43112-070 Bond Interest-Bgr Savings Bank/Veazie	\$405.38	\$0.00	(\$405.38)	
1000-0000-0000-45000-070 Veazie Balance Forward	\$240,179.92	\$340,000.00	\$99,820.08	
TOTAL VEAZIE REVENUE	\$4,268,547.06	\$4,345,435.74	\$76,888.68	1.80%
Local Allocation	\$1,875,437.50	\$1,842,381.00		
Additional Local Funds	\$902,644.99	\$925,512.92		
	\$2,778,082.49	\$2,767,893.92	(\$10,188.57)	-0.37%

TABLE OF CONTENTS

Regular Instruction

K-2 Instruction.....	1
3-8 Instruction.....	1
ELL K-8.....	1
Visual Arts K-8.....	2
Performing Arts K-8.....	2
Gifted & Talented	2
Tuition 9-12.....	2
Contingency Fund.....	2

Special Education

Resource Room K-8.....	4
Special Education Tuition K-8	4
Contracted Services K-8.....	4
Speech K-8.....	4
Summer Program K-8.....	5
Contingency, Special Education	5
Tuition 9-12.....	5
Contracted Services 9-12	5
Support Services	5

CTE Instruction

9-12 Instruction	6
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Other Instruction

Co-Curricular K-8	7
Extra-Curricular K-8	7

Student & Staff Support

Guidance K-8.....	8
Nurse K-8.....	8
Technology K-8	8
Improvement of Instr. K-8 ...	9
Curriculum	9
Library K-8	9

System Administration

School Board	10
Superintendent's Office	10
Finance Office	10

School Administration

Principal's Office K-8	11
------------------------------	----

Transportation & Buses

Transportation K-8	12
--------------------------	----

Facilities Maintenance

Operation & Maintenance K-8	13
Custodial K-8	13
Maintenance K-8	13

Debt Service & Other

Veazie Debt Service	14
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School Lunch Program

Support of Lunch Program	15
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Veazie School Department

Draft 1

Report # 1095

Statement Code: Draft 1 SB

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
REGULAR INSTRUCTION				
K-2 INSTRUCTION				
1. 1000-1120-1000-51010-140 Teacher salary (K-2) Vz	175,336.87	337,609.25	360,536.00	22,926.75
2. 1000-1120-1000-51230-140 Substitute salary (K-2) Vz	1,657.50	3,990.60	3,990.00	(0.60)
3. 1000-1120-1000-52010-140 Teacher benefits (K-2) Vz	1,026.07	1,621.31	1,930.59	309.28
4. 1000-1120-1000-52030-140 Substitute benefits (K-2) Vz	11.72	24.44	31.48	7.04
5. 1000-1120-1000-52110-140 Teacher insurances (K-2) Vz	68,397.49	104,662.83	118,491.00	13,828.17
6. 1000-1120-1000-52210-140 Teacher medicare (K-2) Vz	2,354.81	4,612.92	5,267.45	654.53
7. 1000-1120-1000-52230-140 Substitute SS/medicare (K-2) Vz	82.46	57.86	57.86	0.00
8. 1000-1120-1000-52310-140 Teacher retirement (K-2) Vz	4,646.47	8,936.39	9,537.24	600.85
9. 1000-1120-1000-52330-140 Substitute retirement (K-2) Vz	18.94	105.77	105.74	(0.03)
10. 1000-1120-1000-52510-140 Teacher tuition reimburse (K-2) Vz	1,379.00	5,000.00	4,000.00	(1,000.00)
11. 1000-1120-1000-55800-140 Employee travel (K-2) Vz	0.00	300.00	300.00	0.00
12. 1000-1120-1000-56100-140 Instructional supplies (K-2) Vz	1,323.89	2,100.00	2,100.00	0.00
13. 1000-1120-1000-56110-140 Other supplies (K-2) Vz	3,410.87	3,600.00	3,600.00	0.00
14. 1000-1120-1000-56400-140 Books (K-2) Vz	5,105.00	5,450.00	5,950.00	500.00
15. 1000-1120-1000-57300-140 Equipment (K-2) Vz	0.00	800.00	800.00	0.00
TOTAL K-2 INSTRUCTION	\$264,751.09	\$478,871.37	\$516,697.36	\$37,825.99
3-8 INSTRUCTION				
16. 1000-1100-1000-51010-150 Teacher salary (3-8) Vz	303,350.67	583,822.88	548,249.00	(35,573.88)
17. 1000-1100-1000-51230-150 Substitute salary (3-8) Vz	2,990.00	5,459.40	6,460.00	1,000.60
18. 1000-1100-1000-52010-150 Teacher benefits (3-8) Vz	1,728.54	2,825.36	3,074.02	248.66
19. 1000-1100-1000-52030-150 Substitute benefits (3-8) Vz	20.11	33.44	50.97	17.53
20. 1000-1100-1000-52110-150 Teacher insurances (3-8) Vz	76,161.68	126,059.05	122,212.00	(3,847.05)
21. 1000-1100-1000-52210-150 Teacher medicare (3-8) Vz	3,544.42	7,901.55	7,052.60	(848.95)
22. 1000-1100-1000-52230-150 Substitute SS/medicare (3-8) Vz	180.42	79.16	93.67	14.51
23. 1000-1100-1000-52310-150 Teacher retirement (3-8) Vz	8,039.28	14,666.15	14,511.64	(154.51)
24. 1000-1100-1000-52330-150 Substitute retirement (3-8) Vz	20.72	144.70	171.19	26.49
25. 1000-1100-1000-52510-150 Teacher tuition reimburse. (3-8) Vz	2,793.00	4,500.00	5,500.00	1,000.00
26. 1000-1100-1000-53300-150 Employee training & dev. (3-8) Vz	0.00	300.00	300.00	0.00
27. 1000-1100-1000-55610-150 Tuition Paid to other schools (3-8)	3,113.49	0.00	9,350.00	9,350.00
28. 1000-1100-1000-55800-150 Employee travel (3-8) Vz	0.00	500.00	500.00	0.00
29. 1000-1100-1000-56100-150 Instructional supplies (3-8) Vz	1,138.53	2,400.00	2,400.00	0.00
30. 1000-1100-1000-56110-150 Other supplies (3-8) Vz	3,099.99	5,330.00	5,330.00	0.00
31. 1000-1100-1000-56400-150 Books (3-8) Vz	7,685.07	9,910.00	9,910.00	0.00
32. 1000-1100-1000-57300-150 Equipment (3-8) Vz	0.00	1,530.00	1,530.00	0.00
TOTAL 3-8 INSTRUCTION	\$413,865.92	\$765,461.69	\$736,695.09	\$(28,766.60)
ELL K-8				
33. 1000-4100-1000-51010-940 Teacher salary ESL (K-8) Vz	346.84	3,513.90	2,604.00	(909.90)
34. 1000-4100-1000-52010-940 Teacher benefits ESL (K-8) Vz	3.36	21.69	26.30	4.61
35. 1000-4100-1000-52110-940 Teacher insurances ESL (K-8) Vz	0.00	809.04	751.00	(58.04)
36. 1000-4100-1000-52210-940 Teacher medicare ESL (K-8) Vz	4.48	50.95	37.76	(13.19)

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
37. 1000-4100-1000-52310-940 Teacher retirement ESL (K-8) Vz	9.20	0.00	69.82	69.82
38. 1000-4100-1000-52510-940 Teacher tuition reimb. ESL (K-8) Vz	0.00	500.00	100.00	(400.00)
39. 1000-4100-1000-53400-940 Contracted Services ESL (K-8) Vz	693.75	0.00	0.00	0.00
40. 1000-4100-1000-55800-940 Employee Travel ESL (K-8) Vz	0.00	100.00	100.00	0.00
41. 1000-4100-1000-56100-940 Supplies ESL (K-8) Vz	0.00	50.00	50.00	0.00
42. 1000-4100-1000-56400-940 Books ESL (K-8) Vz	0.00	50.00	50.00	0.00
TOTAL ELL	\$1,057.63	\$5,095.58	\$3,788.88	\$ (1,306.70)
<u>VISUAL ARTS</u>				
43. 1000-2905-1000-53300-940 Employee training & dev. VA (K-8) Vz	0.00	100.00	0.00	(100.00)
44. 1000-2905-1000-56100-940 Supplies VA (K-8) Vz	0.00	100.00	50.00	(50.00)
TOTAL VISUAL ARTS	\$0.00	\$200.00	\$50.00	\$ (150.00)
<u>PERFORMING ARTS</u>				
45. 1000-2910-1000-53300-940 Professional Develop PA (K-8) Vz	0.00	100.00	50.00	(50.00)
46. 1000-2910-1000-56100-940 Supplies PA (K-8) Vz	0.00	50.00	50.00	0.00
TOTAL PERFORM. ARTS	\$0.00	\$150.00	\$100.00	\$ (50.00)
<u>GIFTED & TALENTED</u>				
47. 1000-2900-1000-51010-940 Teacher salary GT (K-8) Vz	4,862.34	8,339.48	18,880.00	10,540.52
48. 1000-2900-1000-52010-940 Teacher benefits GT (K-8) Vz	31.23	41.45	149.41	107.96
49. 1000-2900-1000-52110-940 Teacher insurances GT (K-8) Vz	428.12	0.00	0.00	0.00
50. 1000-2900-1000-52140-940 Health/Dental/Cash- GT Director Veazie	0.00	0.00	2,203.00	2,203.00
51. 1000-2900-1000-52210-940 Teacher medicare GT (K-8) Vz	76.72	120.92	273.76	152.84
52. 1000-2900-1000-52310-940 Teacher retirement GT (K-8) Vz	128.80	0.00	500.32	500.32
53. 1000-2900-1000-52510-940 Teacher tuition reimb. GT (K-8) Vz	745.00	150.00	640.00	490.00
54. 1000-2900-1000-53300-940 Employee training & dev. GT (K-8) Vz	65.00	150.00	200.00	50.00
55. 1000-2900-1000-53400-940 Contracted Services G & T	175.00	0.00	0.00	0.00
56. 1000-2900-1000-55800-940 Employee travel GT (K-8) Vz	0.00	100.00	100.00	0.00
57. 1000-2900-1000-56100-940 Supplies GT (K-8) Vz	70.00	200.00	200.00	0.00
58. 1000-2900-1000-56400-940 Books GT (K-8) Vz	0.00	100.00	100.00	0.00
59. 1000-2900-1000-56500-940 Tech Related Supplies GT (K-8) Vz	0.00	50.00	50.00	0.00
60. 1000-2900-1000-58100-940 Dues & fees GT (K-8) Vz	0.00	50.00	100.00	50.00
TOTAL GIFTED & TALENTED	\$6,582.21	\$9,301.85	\$23,396.49	\$14,094.64
TOTAL ELEMENTARY	\$686,256.85	\$1,259,080.49	\$1,280,727.82	\$21,647.33
<u>HIGH SCHOOL</u>				
<u>SECONDARY TUITION</u>				
61. 1000-1200-1000-55610-340 Tuition paid to other schools (9-12) Vz	144,716.42	480,536.61	407,311.55	(73,225.06)
62. 1000-1200-1000-55630-340 Tuition paid to private school (9-12) Vz	306,011.60	358,487.78	474,311.00	115,823.22
63. 1000-1200-1000-55680-340 Insured value factor (9-12) Vz	16,016.58	17,924.27	23,716.00	5,791.73
TOTAL SECONDARY TUITION	\$466,744.60	\$856,948.66	\$905,338.55	\$48,389.89
<u>CONTINGENCY</u>				

Veazie School Department

Draft 1

Report # 1095

Account Number / Description	Spent through March 14	Adopted	Proposed	Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
64. 1000-0000-0000-59000-760 Contingency Fund	0.00	73,210.85	73,210.85	0.00
TOTAL CONTINGENCY	\$0.00	\$73,210.85	\$73,210.85	\$0.00
TOTAL REGULAR INSTRUCTION	\$1,153,001.45	\$2,189,240.00	\$2,259,277.22	\$70,037.22

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>SPECIAL EDUCATION PROGRAM</u>				
<u>RESOURCE ROOM K-8</u>				
65. 1000-2200-1000-51010-940 Teacher salary RR (K-8) Vz	55,650.00	100,642.00	110,670.00	10,028.00
66. 1000-2200-1000-51020-940 Ed Tech salary RR (K-8) Vz	95,893.81	144,930.80	151,823.12	6,892.32
67. 1000-2200-1000-51210-940 Tutor salary RR (K-8) Vz	0.00	1,521.75	1,500.00	(21.75)
68. 1000-2200-1000-51230-940 Substitute salary RR (K-8) Vz	4,365.80	6,366.60	6,365.00	(1.60)
69. 1000-2200-1000-52010-940 Teacher benefits RR (K-8) Vz	335.46	492.23	614.82	122.59
70. 1000-2200-1000-52020-940 Ed Tech benefits RR (K-8) Vz	588.57	895.02	1,208.69	313.67
71. 1000-2200-1000-52030-940 Substitute benefits RR (K-8) Vz	24.42	38.99	50.22	11.23
72. 1000-2200-1000-52031-940 Tutor benefits RR (K-8) Vz	0.00	0.00	21.75	21.75
73. 1000-2200-1000-52110-940 Teacher insurances RR (K-8) Vz	28,514.56	41,335.20	44,764.00	3,428.80
74. 1000-2200-1000-52120-940 Ed Tech insurances RR (K-8) Vz	26,956.10	44,467.52	88,955.00	44,487.48
75. 1000-2200-1000-52210-940 Teacher medicare RR (K-8) Vz	826.97	2,050.29	1,624.56	(425.73)
76. 1000-2200-1000-52220-940 Ed Tech medicare RR (K-8) Vz	1,385.55	2,101.49	2,306.84	205.35
77. 1000-2200-1000-52230-940 Substitute SS/medicare RR (K-8) Vz	125.75	92.32	92.29	(0.03)
78. 1000-2200-1000-52310-940 Teacher retirement RR (K-8) Vz	1,474.76	2,701.63	2,924.28	222.65
79. 1000-2200-1000-52320-940 Ed Tech retirement RR (K-8) Vz	2,541.24	3,841.03	3,978.26	137.23
80. 1000-2200-1000-52330-940 Substitute retirement RR (K-8) Vz	88.97	168.75	168.68	(0.07)
81. 1000-2200-1000-52510-940 Teacher tuition reimburse. RR (K-8) Vz	0.00	1,800.00	800.00	(1,000.00)
82. 1000-2200-1000-52520-940 Ed Tech tuition reimburse. RR (K-8) Vz	0.00	500.00	500.00	0.00
83. 1000-2200-1000-53300-940 Employee train. & dev. RR (K-8) Vz	0.00	300.00	300.00	0.00
84. 1000-2200-1000-53400-940 Contracted Services RR (K-8) Vz	0.00	150.00	0.00	(150.00)
85. 1000-2200-1000-55800-940 Employee travel RR (K-8) Vz	0.00	100.00	200.00	100.00
86. 1000-2200-1000-56100-940 Supplies RR (K-8) Vz	119.97	1,800.00	800.00	(1,000.00)
87. 1000-2200-1000-56400-940 Books RR (K-8) Vz	0.00	800.00	400.00	(400.00)
88. 1000-2200-1000-57300-940 Equipment RR (K-8) Vz	317.86	150.00	300.00	150.00
89. 1000-2200-1000-57341-940 Tech related hardware RR (K-8) Vz	0.00	150.00	50.00	(100.00)
TOTAL RESOURCE ROOM	\$219,209.79	\$357,395.62	\$420,417.51	\$63,021.89
<u>ELEMENTARY TUITION</u>				
90. 1000-2100-1025-55630-940 Tuition paid to other schools (3-8) Vz	4,998.02	24,000.00	28,800.00	4,800.00
TOTAL ELEMENTARY TUITION	\$4,998.02	\$24,000.00	\$28,800.00	\$4,800.00
<u>CONTRACTED SERVICES</u>				
91. 1000-2400-1000-53440-940 Homebound/Hospital CS (K-8) Vz	1,264.05	1,000.00	1,000.00	0.00
92. 1000-2800-2140-53440-940 Psychological CS (K-8) Vz	2,418.52	1,000.00	1,000.00	0.00
93. 1000-2800-2160-53440-940 Occupational Therapy CS (K-8) Vz	362.25	5,000.00	5,000.00	0.00
TOTAL CONTRACTED SERVICES	\$4,044.82	\$7,000.00	\$7,000.00	\$0.00
<u>SPEECH LANGUAGE</u>				
94. 1000-2800-2150-51010-940 Teacher salary SLP (K-8) Vz	34,461.56	59,650.00	64,600.00	4,950.00
95. 1000-2800-2150-52010-940 Teacher benefits SLP (K-8) Vz	198.89	282.06	336.86	54.80
96. 1000-2800-2150-52110-940 Teacher insurances SLP (K-8) Vz	14,163.73	20,667.60	22,382.00	1,714.40
97. 1000-2800-2150-52210-940 Teacher medicare SLP (K-8) Vz	487.39	864.93	936.70	71.77
98. 1000-2800-2150-52310-940 Teacher retirement SLP (K-8) Vz	913.22	1,580.80	1,711.90	131.10

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
99. 1000-2800-2150-53300-940 Employee trg & dev. SLP (K-8) Vz	0.00	250.00	250.00	0.00
100. 1000-2800-2150-53440-940 CS Speech/Language (K-8) Vz	80.52	0.00	0.00	0.00
101. 1000-2800-2150-55800-940 Employee travel SLP (K-8) Vz	0.00	50.00	100.00	50.00
102. 1000-2800-2150-56100-940 Supplies SLP (K-8) Vz	163.14	300.00	300.00	0.00
103. 1000-2800-2150-56400-940 Books SLP (K-8) Vz	0.00	200.00	200.00	0.00
104. 1000-2800-2150-56500-940 Tech Related Supplies SLP (K-8) Vz	95.68	100.00	50.00	(50.00)
105. 1000-2800-2150-58100-940 Dues & fees SLP (K-8) Vz	360.00	250.00	250.00	0.00
TOTAL SPEECH LANGUAGE	\$50,924.13	\$84,195.39	\$91,117.46	\$6,922.07
<u>SUMMER PROGRAM</u>				
106. 1000-2810-1000-51010-940 Teacher salary (K-8) Vz	2,882.50	5,500.00	5,500.00	0.00
107. 1000-2810-1000-51020-940 Ed Tech salary K-8) Vz	3,625.26	4,000.00	4,000.00	0.00
108. 1000-2810-1000-52010-940 Teacher benefits (K-8) Vz	32.84	39.19	55.55	16.36
109. 1000-2810-1000-52020-940 Ed Tech benefits (K-8) Vz	8.90	28.50	40.40	11.90
110. 1000-2810-1000-52210-940 Teachers medicare K-8) Vz	24.31	79.75	79.75	0.00
111. 1000-2810-1000-52220-940 Ed Tech medicare (K-8) Vz	57.49	58.00	306.00	248.00
112. 1000-2810-1000-52310-940 Teacher retirement (K-8) Vz	44.58	145.86	145.86	0.00
113. 1000-2810-1000-52320-940 Ed Tech retirement (K-8) Vz	105.09	106.08	0.00	(106.08)
TOTAL SUMMER PROGRAM	\$6,780.97	\$9,957.38	\$10,127.56	\$170.18
<u>CONTINGENCY - SPECIAL ED.</u>				
114. 1000-2100-1000-59000-970 Contingency, Special Education	0.00	40,000.00	40,000.00	0.00
TOTAL SPECIAL ED. CONTINGENCY	\$0.00	\$40,000.00	\$40,000.00	\$0.00
TOTAL ELEM. SCHOOL SPECIAL ED.	\$285,957.73	\$522,548.39	\$597,462.53	\$74,914.14
<u>HIGH SCHOOL</u>				
115. 1000-2100-1026-51210-980 Tutor Salary (9-12)	1,725.00	0.00	0.00	0.00
116. 1000-2100-1026-52010-980 Tutor Benefits (9-12)	15.18	0.00	0.00	0.00
117. 1000-2100-1026-52220-980 Tutor Medicare	25.02	0.00	0.00	0.00
118. 1000-2100-1026-52310-980 Tutor Retirement (9-12)	45.72	0.00	0.00	0.00
119. 1000-2100-1026-55630-990 Tuition paid to other schools (9-12) Vz	118,088.66	159,000.00	159,000.00	0.00
TOTAL HIGH SCHOOL	\$119,899.58	\$159,000.00	\$159,000.00	\$0.00
<u>CONTRACTED SERVICES (9-12)</u>				
120. 1000-2400-1000-53440-980 Homebound/Hospital CS (9-12) Vz	2,808.09	500.00	1,000.00	500.00
121. 1000-2800-2150-53440-990 Speech/Language CS (9-12) Vz	1,012.09	500.00	500.00	0.00
122. 1000-2800-2160-53440-980 Occupational Therapy CS (9-12) Vz	0.00	800.00	800.00	0.00
123. 1000-2800-2180-53440-980 Physical Therapy CS (9-12) Vz	0.00	250.00	250.00	0.00
TOTAL CONTRACTED SERVICES	\$3,820.18	\$2,050.00	\$2,550.00	\$500.00
TOTAL HIGH SCHOOL SPECIAL ED	\$123,719.76	\$161,050.00	\$161,550.00	\$500.00
<u>SPECIAL ED SUPPORT SERVICES</u>				
124. 1000-2500-2330-53400-760 Special Ed Support Services	40,436.00	84,517.34	65,000.00	(19,517.34)

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
TOTAL SUPPORT SERVICES	\$40,436.00	\$84,517.34	\$65,000.00	\$ (19,517.34)
TOTAL SPECIAL EDUCATION	\$40,436.00	\$84,517.34	\$65,000.00	\$ (19,517.34)
TOTAL SPECIAL EDUCATION PROG.	\$450,113.49	\$768,115.73	\$824,012.53	\$55,896.80

Veazie School Department Draft 1

Report # 1095

	Spent through March 14	Adopted	Proposed	Difference
Account Number / Description	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015

CTE INSTRUCTION

CTE INSTRUCTION

125. 1000-3000-1000-55640-992 Regional UTC Assessment (9-12) Vz	13,945.14	18,593.51	28,913.00	10,319.49
126. 1000-6300-3000-55640-500 Adult Ed UTC Assessment (9-12) Vz	1,039.50	1,385.98	1,427.56	41.58
TOTAL CTE INSTRUCTION	\$14,984.64	\$19,979.49	\$30,340.56	\$10,361.07
TOTAL CTE INSTRUCTION	\$14,984.64	\$19,979.49	\$30,340.56	\$10,361.07

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>OTHER INSTRUCTION</u>				
<u>CO-CURRICULAR</u>				
127. 1000-9100-1000-51500-740 Stipend Co-Curr (K-8) Vz	1,892.11	5,350.00	6,350.00	1,000.00
128. 1000-9100-1000-52000-740 Benefits Co-Curr (K-8) Vz	12.93	38.12	64.14	26.02
129. 1000-9100-1000-52200-740 SS/medicare Co-Curr (K-8) Vz	27.32	77.58	485.78	408.20
130. 1000-9100-1000-52300-740 Stipend retirement Co-Curr (K-8) Vz	49.94	141.78	168.28	26.50
131. 1000-9100-1000-56100-740 Supplies Co-Curr (K-8) Vz	0.00	800.00	800.00	0.00
132. 1000-9100-1000-58900-740 Miscellaneous Co-Curr (K-8) Vz	874.50	1,000.00	1,000.00	0.00
TOTAL CO-CURRICULAR	\$2,856.80	\$7,407.48	\$8,868.20	\$1,460.72
<u>EXTRA-CURRICULAR</u>				
133. 1000-9200-1000-51500-740 Coach stipend Extra-Curr (K-8) Vz	13,625.00	25,680.00	25,580.00	(100.00)
134. 1000-9200-1000-52000-740 Coach benefits Extra-Curr (K-8) Vz	73.41	141.93	176.88	34.95
135. 1000-9200-1000-52200-740 Coach SS/medicare Extra-Curr (K-8) Vz	203.29	372.36	1,956.87	1,584.51
136. 1000-9200-1000-52300-740 Stipend retirement Extra-Curr (K-8) Vz	357.63	680.52	677.87	(2.65)
137. 1000-9200-1000-53000-740 Purchased Services Extra-Curr (K-8)Vz	1,956.25	3,750.00	3,750.00	0.00
138. 1000-9200-1000-56000-740 Supplies Extra-Curr (K-8) Vz	1,808.70	2,700.00	2,700.00	0.00
139. 1000-9200-1000-58100-740 Dues & fees Extra-Curr (K-8) Vz	120.00	650.00	650.00	0.00
TOTAL EXTRA CURRICULAR	\$18,144.28	\$33,974.81	\$35,491.62	\$1,516.81
TOTAL OTHER INSTRUCTION	\$21,001.08	\$41,382.29	\$44,359.82	\$2,977.53

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>STUDENT & STAFF SUPPORT</u>				
<u>GUIDANCE</u>				
140. 1000-0000-2120-51010-740 Guidance Dir salary (K-8) Vz	21,323.10	38,440.00	41,240.00	2,800.00
141. 1000-0000-2120-52010-740 Guidance Dir benefits K-8) Vz	150.35	210.72	241.08	30.36
142. 1000-0000-2120-52110-740 Guidance Dir insurances (K-8) Vz	3,103.68	3,544.70	3,921.00	376.30
143. 1000-0000-2120-52210-740 Guidance Dir medicare (K-8) Vz	349.58	788.92	597.98	(190.94)
144. 1000-0000-2120-52310-740 Teacher retirement Guidance (K-8) Vz	565.04	1,018.68	1,092.86	74.18
145. 1000-0000-2120-53300-740 Employee training & dev. (K-8) Vz	0.00	400.00	400.00	0.00
146. 1000-0000-2120-56100-740 Supplies Guid (K-8) Vz	0.00	300.00	300.00	0.00
147. 1000-0000-2120-56400-740 Books Guid (K-8) Vz	87.15	300.00	300.00	0.00
148. 1000-0000-2120-58100-740 Dues & fees Guid (K-8) Vz	0.00	300.00	300.00	0.00
TOTAL GUIDANCE	\$25,578.90	\$45,303.02	\$48,392.92	\$3,089.90
<u>NURSE</u>				
149. 1000-0000-2130-51010-760 Nurse salary (K-8) Vz	11,684.62	21,700.00	21,910.00	210.00
150. 1000-0000-2130-52010-760 Nurse benefits (K-8) Vz	77.61	132.57	161.83	29.26
151. 1000-0000-2130-52110-760 Nurse insurances (K-8) Vz	1,068.50	1,841.09	1,989.00	147.91
152. 1000-0000-2130-52210-760 Nurse medicare (K-8) Vz	180.32	415.86	317.70	(98.16)
153. 1000-0000-2130-52310-760 Teacher retirement Nurse (K-8) Vz	309.68	575.12	580.62	5.50
154. 1000-0000-2130-53300-760 Employee Trg. & dev. Nurse (K-8) Vz	126.00	300.00	300.00	0.00
155. 1000-0000-2130-55800-760 Employee travel Nurse (K-8) Vz	0.00	200.00	200.00	0.00
156. 1000-0000-2130-56000-760 Supplies Nurse (K-8) Vz	330.53	1,200.00	1,200.00	0.00
TOTAL NURSE	\$13,777.26	\$26,364.64	\$26,659.15	\$294.51
<u>TECHNOLOGY</u>				
157. 1000-0000-2230-51040-760 Tech Specialist salary (K-8) Vz	11,048.52	23,706.03	23,092.68	(613.35)
158. 1000-0000-2230-51500-760 Stipend Tech (K-8) Vz	1,778.95	2,567.82	2,800.00	232.18
159. 1000-0000-2230-52000-760 Stipend benefits Tech (K-8) Vz	9.86	18.29	28.28	9.99
160. 1000-0000-2230-52040-760 Tech Spec benefits (K-8) Vz	69.74	141.70	182.18	40.48
161. 1000-0000-2230-52140-760 Tech Spec Insurances (K-8) Vz	1,094.38	0.00	2,865.00	2,865.00
162. 1000-0000-2230-52200-760 Stipends medicare Tech (K-8) Vz	25.63	37.23	214.20	176.97
163. 1000-0000-2230-52240-760 Tech Spec SS/medicare (K-8) Vz	163.91	507.21	334.85	(172.36)
164. 1000-0000-2230-52300-760 Stipend retirement Tech (K-8) Vz	47.01	0.00	74.20	74.20
165. 1000-0000-2230-52330-760 Retirement	0.00	0.00	69.88	69.88
166. 1000-0000-2230-52340-760 Adm retirement Tech (K-8) Vz	0.00	628.16	0.00	(628.16)
167. 1000-0000-2230-53300-760 Employee trg. & dev. Tech (K-8) Vz	0.00	300.00	300.00	0.00
168. 1000-0000-2230-53500-760 Contracted Services Tech (K-8) Vz	3,632.00	4,980.00	4,980.00	0.00
169. 1000-0000-2230-54320-760 Tech Related Repairs Tech (K-8) Vz	280.50	1,500.00	1,500.00	0.00
170. 1000-0000-2230-55800-760 Employee travel Tech (K-8) Vz	0.00	250.00	250.00	0.00
171. 1000-0000-2230-56500-760 Tech related supplies Tech (K-8) Vz	1,286.39	3,000.00	3,000.00	0.00
172. 1000-0000-2230-57341-760 Tech related hardware (K-8) Vz	8,221.27	15,400.00	16,804.00	1,404.00
173. 1000-0000-2230-57351-760 Tech related software (K-8) Vz	84.95	1,500.00	1,000.00	(500.00)
174. 1000-0000-2230-58100-760 Dues & fees (K-8) Vz	0.00	100.00	100.00	0.00
TOTAL TECHNOLOGY	\$27,743.11	\$54,636.44	\$57,595.27	\$2,958.83

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14	Adopted	Proposed	Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
IMPROVEMENT OF INSTR.				
175. 1000-0000-2213-51230-140 Substitute salary Imp.I. (K-8) Vz	751.55	1,044.00	1,060.15	16.15
176. 1000-0000-2213-51500-140 Stipend Curr Imp.I. (K-8) Vz	0.00	2,600.00	2,500.00	(100.00)
177. 1000-0000-2213-52000-140 Stipend benefits Imp.I. (K-8) Vz	0.00	18.53	15.00	(3.53)
178. 1000-0000-2213-52030-140 Substitute benefits Imp.I.(K-8) Vz	4.72	6.40	8.24	1.84
179. 1000-0000-2213-52200-140 Stipend SS/medicare Imp.I (K-8) Vz	0.00	37.70	36.25	(1.45)
180. 1000-0000-2213-52230-140 Substitute SS/medicare Imp.I. (K-8) Vz	0.00	15.14	0.00	(15.14)
181. 1000-0000-2213-52300-140 Stipend retirement Imp.I. (K-8) Vz	0.00	68.90	66.25	(2.65)
182. 1000-0000-2213-52330-140 Substitute retirement Imp.I. (K-8) Vz	7.75	27.67	27.70	0.03
183. 1000-0000-2213-58100-140 Dues & fees Imp. I. (K-8) Vz	4,214.40	3,500.00	4,300.00	800.00
184. 1000-0000-2213-58930-140 Certification Imp. I. (K-8) Vz	0.00	550.00	1,105.00	555.00
TOTAL IMPROVEMENT OF INSTR.	\$4,978.42	\$7,868.34	\$9,118.59	\$1,250.25
CURRICULUM				
185. 1000-0000-2210-51010-760 Salary - Curriculum (K-8) Vz	0.00	0.00	5,000.00	5,000.00
186. 1000-0000-2210-52010-760 Curriculum benefits Imp.I. (K-8) Vz	0.00	0.00	50.50	50.50
187. 1000-0000-2210-52210-760 SS/Medicare Curr (K-8) Vz	0.00	0.00	382.50	382.50
188. 1000-0000-2210-53300-760 Prof Develop Curr (K-8) Vz	0.00	0.00	2,000.00	2,000.00
189. 1000-0000-2210-55800-760 Employee Travel Curr (K-8) Vz	0.00	0.00	1,000.00	1,000.00
190. 1000-0000-2210-56000-760 Office Supply/Equip Curr (K-8) Vz	0.00	0.00	250.00	250.00
191. 1000-0000-2210-58100-760 Dues & fees - Curr (K-8) Vz	0.00	0.00	200.00	200.00
TOTAL CURRICULUM	\$0.00	\$0.00	\$8,883.00	\$8,883.00
LIBRARY				
192. 1000-0000-2220-51020-740 Ed Tech salary Lib (K-8) Vz	17,630.57	26,798.63	27,598.13	799.50
193. 1000-0000-2220-52020-740 Ed Tech benefits Lib (K-8) Vz	104.35	146.54	185.15	38.61
194. 1000-0000-2220-52120-740 Ed Tech insurances Lib (K-8) Vz	4,213.92	10,163.40	14,923.00	4,759.60
195. 1000-0000-2220-52220-740 Ed Tech medicare Lib (K-8) Vz	255.68	388.58	400.17	11.59
196. 1000-0000-2220-52320-740 Ed Tech retirement Lib (K-8) Vz	467.21	710.06	731.35	21.29
197. 1000-0000-2220-56100-740 Supplies Library (K-8) Vz	517.61	900.00	900.00	0.00
198. 1000-0000-2220-56400-740 Books & periodicals Library (K-8) Vz	5,352.48	5,600.00	5,600.00	0.00
199. 1000-0000-2220-56600-740 AV Supplies Library (K-8) Vz	1,340.91	1,500.00	1,500.00	0.00
200. 1000-0000-2220-57300-740 Equipment Library (K-8) Vz	1,008.37	1,500.00	1,500.00	0.00
TOTAL LIBRARY	\$30,891.10	\$47,707.21	\$53,337.80	\$5,630.59
TOTAL STUDENT & STAFF SUPPORT	\$102,968.79	\$181,879.65	\$203,986.73	\$22,107.08

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>SYSTEM ADMINISTRATION</u>				
<u>SCHOOL BOARD</u>				
201. 1000-0000-2310-51500-760 Stipends- School Committee (K-8) Vz	1,090.00	1,000.23	2,050.00	1,049.77
202. 1000-0000-2310-52000-760 Unemploy/WC/Inc Sch Comm. (K-8) Vz	0.39	3.00	12.30	9.30
203. 1000-0000-2310-52200-760 SS/Medicare Sch Committee (K-8) Vz	83.40	76.51	156.83	80.32
204. 1000-0000-2310-53300-760 Prof Develop Sch Committee (K-8) Vz	244.00	100.00	250.00	150.00
205. 1000-0000-2310-53450-760 Legal Services Sch Committee (K-8) Vz	1,745.92	3,000.00	3,000.00	0.00
206. 1000-0000-2310-53460-760 Audit Services Sch Comm. (K-8) Vz	0.00	5,000.00	5,000.00	0.00
207. 1000-0000-2310-55210-760 Liability ins. Veazie Board (K-8) V	2,485.00	929.00	2,609.25	1,680.25
208. 1000-0000-2310-55400-760 Advertising Sch Committee (K-8) Vz	0.00	1,000.00	1,000.00	0.00
209. 1000-0000-2310-55800-760 Committee Travel Sch Comm. (K-8) Vz	0.00	100.00	100.00	0.00
210. 1000-0000-2310-56900-760 Misc Sch Committee (K-8) Vz	604.00	1,000.00	1,000.00	0.00
211. 1000-0000-2310-58100-760 Dues & Fees Sch Committee (K-8) Vz	2,142.69	1,000.00	2,000.00	1,000.00
TOTAL SCHOOL BOARD	\$8,395.40	\$13,208.74	\$17,178.38	\$3,969.64
<u>SUPERINTENDENT'S OFFICE</u>				
212. 1000-0000-2320-53410-760 Assess for Admin Supt Office	12,500.00	25,000.00	25,000.00	0.00
213. 1000-0000-2320-55800-760 Employee Travel Supt Office	427.68	750.00	750.00	0.00
TOTAL SUPERINTENDENT'S OFFICE	\$12,927.68	\$25,750.00	\$25,750.00	\$0.00
<u>FINANCE OFFICE</u>				
214. 1000-0000-2510-53400-760 Finance Office Support Services	29,104.00	58,204.08	46,000.00	(12,204.08)
TOTAL FINANCE OFFICE	\$29,104.00	\$58,204.08	\$46,000.00	\$(12,204.08)
TOTAL SYSTEM ADMINISTRATION	\$50,427.08	\$97,162.82	\$88,928.38	\$(8,234.44)

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14	Adopted	Proposed	Difference
	7/1/2013 - 6/30/2014	7/1/2013 - 6/30/2014	7/1/2014 - 6/30/2015	7/1/2014 - 6/30/2015
<u>SCHOOL ADMINISTRATION</u>				
<u>PRINCIPAL'S OFFICE</u>				
215. 1000-0000-2400-51040-740 Principal salary (K-8) Vz	60,059.76	82,187.00	83,008.87	821.87
216. 1000-0000-2400-51180-740 Secretary salary Princ (K-8) Vz	18,303.35	30,020.40	30,931.80	911.40
217. 1000-0000-2400-51230-740 Substitute salary Principal (K-8) Vz	715.00	1,139.40	1,140.00	0.60
218. 1000-0000-2400-52030-740 Substitute benefits Princ (K-8) Vz	4.50	6.98	8.99	2.01
219. 1000-0000-2400-52040-740 Principal benefits (K-8) Vz	53.04	375.02	424.56	49.54
220. 1000-0000-2400-52080-740 Secretary benefits (K-8) Vz	108.65	159.83	198.82	38.99
221. 1000-0000-2400-52140-740 Principal insurances (K-8) Vz	5,883.56	8,469.60	9,425.68	956.08
222. 1000-0000-2400-52180-740 Secretary insurances Prin (K-8) Vz	11,085.86	17,608.44	14,923.00	(2,685.44)
223. 1000-0000-2400-52230-740 Substitute SS/medicare- Princ (K-8) Vz	52.68	16.52	16.53	0.01
224. 1000-0000-2400-52240-740 Principal medicare (K-8) Vz	870.96	1,191.71	1,203.63	11.92
225. 1000-0000-2400-52280-740 Secretary SS/medicare Princ (K-8) Vz	1,355.14	2,296.56	2,366.28	69.72
226. 1000-0000-2400-52330-740 Substitute retirement Princ.(K-8) Vz	0.86	30.20	0.00	(30.20)
227. 1000-0000-2400-52340-740 Adm retirement Princ. (K-8) Vz	1,591.63	2,178.02	2,199.74	21.72
228. 1000-0000-2400-52380-740 Secretary retirement Prin (K-8) Vz	1,189.72	1,951.33	2,010.57	59.24
229. 1000-0000-2400-53300-740 Employee train & dev. Princ (K-8) Vz	168.00	250.00	250.00	0.00
230. 1000-0000-2400-54000-740 Purchase services Prin (K-8) Vz	1,419.33	2,738.00	1,325.00	(1,413.00)
231. 1000-0000-2400-54445-740 Photocopier lease Princ K-8) Vz	3,102.00	3,102.00	3,300.00	198.00
232. 1000-0000-2400-55310-740 Communication & Postage Prin (K-8)Vz	3,205.50	6,350.00	6,350.00	0.00
233. 1000-0000-2400-55800-740 Employee travel Princ. (K-8) Vz	94.36	500.00	500.00	0.00
234. 1000-0000-2400-56100-740 Supplies Princ.(K-8) Vz	837.19	1,200.00	1,200.00	0.00
235. 1000-0000-2400-56900-740 Miscellaneous Principal (K-8) Vz	200.59	500.00	500.00	0.00
236. 1000-0000-2400-57300-740 Equipment Princ. (K-8) Vz	96.89	200.00	200.00	0.00
237. 1000-0000-2400-58100-740 Dues & fees Princ. (K-8) Vz	695.00	800.00	800.00	0.00
TOTAL PRINCIPAL'S OFFICE	\$111,093.57	\$163,271.01	\$162,283.47	\$(987.54)
TOTAL SCHOOL ADMINISTRATION	\$111,093.57	\$163,271.01	\$162,283.47	\$(987.54)

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>TRANSPORTATION</u>				
<u>TRANSPORTATION</u>				
238. 1000-0000-2700-55140-760 Purchased Transportation Srv (K-8) Vz	75,833.31	97,500.00	101,500.00	4,000.00
239. 1000-0000-2700-56260-760 Diesel fuel (K-8) Vz	5,321.88	26,000.00	26,000.00	0.00
240. 1000-0000-2750-55140-760 Private transportation Sp.Ed. (K-8) Vz	79.65	6,000.00	5,000.00	(1,000.00)
241. 1000-0000-2770-55140-760 Transportation - Homeless/Vz	0.00	500.00	0.00	(500.00)
TOTAL TRANSPORTATION	\$81,234.84	\$130,000.00	\$132,500.00	\$2,500.00
TOTAL TRANSPORTATION	\$81,234.84	\$130,000.00	\$132,500.00	\$2,500.00

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>FACILITIES MAINTENANCE</u>				
<u>OPERATION & MAINTENANCE</u>				
242. 1000-0000-2600-54100-740 Water, Sewer,& Trash (K-8) Vz	3,503.51	5,000.00	5,000.00	0.00
243. 1000-0000-2600-54400-740 Rental of Facility (K-8) Vz	0.00	200.00	200.00	0.00
244. 1000-0000-2600-55210-740 Insurance Build & contents (K-8) Vz	7,407.00	7,159.00	7,777.35	618.35
245. 1000-0000-2600-56210-740 Energy - Natural Gas (K-8) Vz	14,496.13	19,000.00	22,000.00	3,000.00
246. 1000-0000-2600-56220-740 Energy - Electricity (K-8) Vz	21,626.89	38,100.00	42,000.00	3,900.00
247. 1000-0000-2600-56230-740 Energy - propane (K-8) Vz	297.78	600.00	600.00	0.00
248. 1000-0000-2600-56240-740 Energy - oil (K-8) Vz	0.00	600.00	600.00	0.00
TOTAL OPERATION & MAINT.	\$47,331.31	\$70,659.00	\$78,177.35	\$7,518.35
<u>CUSTODIAL</u>				
249. 1000-0000-2610-54200-740 Custodial Services (K-8) Vz	64,659.16	88,690.00	88,690.00	0.00
250. 1000-0000-2610-54440-740 Custodial equip rentals (K-8) Vz	352.85	1,000.00	1,000.00	0.00
251. 1000-0000-2610-56000-740 Supplies Cust (K-8) Vz	4,113.63	5,900.00	5,900.00	0.00
252. 1000-0000-2610-57300-740 Equipment Cust. (K-8) Vz	0.00	750.00	750.00	0.00
TOTAL CUSTODIAL	\$69,125.64	\$96,340.00	\$96,340.00	\$0.00
<u>MAINTENANCE</u>				
253. 1000-0000-2620-54000-760 Purchase Services Mainten (K-8) Vz	17,821.44	30,586.00	30,586.00	0.00
254. 1000-0000-2620-54300-760 Grounds Maintenance (K-8) Vz	0.00	3,200.00	4,200.00	1,000.00
255. 1000-0000-2620-54310-760 Repair & maintenance Maint. (K-8) Vz	10,187.58	19,500.00	29,500.00	10,000.00
256. 1000-0000-2640-54300-760 Equipment repairs Maint. (K-8) Vz	1,638.96	4,500.00	4,500.00	0.00
TOTAL MAINTENANCE	\$29,647.98	\$57,786.00	\$68,786.00	\$11,000.00
TOTAL FACILITIES MAINTENANCE	\$146,104.93	\$224,785.00	\$243,303.35	\$18,518.35

Veazie School Department Draft 1

Report # 1095

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
<u>DEBT SERVICE & OTHER</u>				
<u>VEAZIE DEBT SERVICE</u>				
257. 1000-0000-5100-58310-760 Principal Payment (K-8) Vz	268,295.00	268,295.00	268,295.00	0.00
258. 1000-0000-5100-58320-760 Interest Payment (K-8) Vz	34,115.26	68,095.88	48,148.68	(19,947.20)
TOTAL VEAZIE DEBT SERVICE	\$302,410.26	\$336,390.88	\$316,443.68	\$ (19,947.20)
<u>RSU DEBT SERVICE</u>				
259. 1000-0000-2690-58310-760 RSU Lease Payment-Vz	54,126.04	54,126.04	0.00	(54,126.04)
260. 1000-0000-2690-58320-760 RSU Lease Purch.Interest-Vz	2,537.97	2,537.97	0.00	(2,537.97)
261. 1000-0000-5100-58314-760 RSU Bangor Savings-Vz	9,270.80	9,270.80	0.00	(9,270.80)
262. 1000-0000-5100-58324-760 RSU Bangor Savings Interest-Vz	405.38	405.38	0.00	(405.38)
TOTAL RSU DEBT SERVICE	\$66,340.19	\$66,340.19	\$0.00	\$ (66,340.19)
TOTAL DEBT SERVICE & OTHER	\$368,750.45	\$402,731.07	\$316,443.68	\$ (86,287.39)

Veazie School Department Draft 1

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<u>SCHOOL LUNCH</u>				
263. 1000-0000-3100-59100-760 Support of School Lunch Prog. (K-8) Vz	50,000.00	50,000.00	40,000.00	(10,000.00)
TOTAL SCHOOL LUNCH	\$50,000.00	\$50,000.00	\$40,000.00	\$(10,000.00)
GRAND TOTAL	\$2,549,680.32	\$4,268,547.06	\$4,345,435.74	\$76,888.68

Cost Centers	Approved 2013-2014	Proposed 2014-15	Difference	%
Total Article 14 - Regular Instruction	\$ 2,189,240.00	\$ 2,259,277.22	\$ 70,037.22	3.20%
Total Article 15 - Special Ed Instruction	\$ 768,115.73	\$ 824,012.53	\$ 55,896.80	7.28%
Total Article 16 - CTE Instruction	\$ 19,979.49	\$ 30,340.56	\$ 10,361.07	51.86%
Total Article 17 - Other Instruction	\$ 41,382.29	\$ 44,359.82	\$ 2,977.53	7.20%
Total Article 18 - Student & Staff	\$ 181,879.65	\$ 203,986.73	\$ 22,107.08	12.15%
Total Article 19 - System Admin.	\$ 97,162.82	\$ 88,928.38	\$ (8,234.44)	-8.47%
Total Article 20 - School Admin.	\$ 163,271.01	\$ 162,283.47	\$ (987.54)	-0.60%
Total Article 21 - Transportation	\$ 130,000.00	\$ 132,500.00	\$ 2,500.00	1.92%
Total Article 22 - Facilities Maintenance	\$ 224,785.00	\$ 243,303.35	\$ 18,518.35	8.24%
Total Article 23 - Debt Service	\$ 402,731.07	\$ 316,443.68	\$ (86,287.39)	-21.43%
Total Article 24 - All Other (School Lunch)	\$ 50,000.00	\$ 40,000.00	\$ (10,000.00)	-20.00%
GRAND TOTAL	\$ 4,268,547.06	\$ 4,345,435.74	\$ 76,888.68	1.80%

Veazie Budget Committee
Response to March 17 Questions
March 19, 2014

Our current enrollment is 173 students. This has been pretty steady over the last few years. Right now we have 8 students in Pre-K and 165 in K-8. There are currently 98 Veazie high school students. We do not anticipate any significant changes in total enrollment next year. Incoming kindergarten will be higher than our outgoing grade 8. In fact, we already know of 21 possible kindergarten students and we have not yet had registration.

If you total all of our full and part time teachers we will have 20.65FTE teachers next year. We have 12 classroom teachers for 10 grades. The average teacher salary for K-2 is \$61,052. The average salary for grades 3-8 teachers is \$52,846. We have 8 special education ed techs. Our librarian is an ed tech. Next year we are shifting part of one classroom teacher to curriculum leadership. This is in place of hiring curriculum coordinator services as we have in the past. Our Gifted/Talented position will increase from 0.2FTE to 0.4FTE. As we explained last night, this is to meet state mandated programing, specifically in providing math acceleration. In the past we have had three food service workers. This has been reduced to two food service workers.

YTD expenditures were provided at last night's meeting.

Respectfully submitted,
P. Scott Nichols

Veazie Community School
Projected Enrollment March 19, 2014

Pre-K	?
K	21?
1	16
2	20
3	16
4	20
5	20
6	15
7	21
8	22

Kindergarten Enrollment History
(Start of school)

2002	25
2003	20
2004	20
2005	21
2006	24
2007	23
2008	18
2009	25
2010	24
2011	25
2012	21
2013	16

Pre-K Enrollment History
(Total per year)

2011	14
2012	9
2013	9

Veazie Community School Staffing Projection
March 14, 2014

Teachers (20.65 FTE)

- 12.0 Classroom
- 0.8 Guidance
- 1.0 Reading Recovery/Literacy (Primarily K-3)
- 0.5 Art
- 0.5 Classroom Music & Chorus
- 0.2 Instrumental Music
- 1.0 Physical Education/Health
- 3.0 Special Education
 - 1.0 Grades K-4 Students
 - 1.0 Grades 5-8 Students
 - 1.0 Speech/Language
- 0.35 Nurse
- 0.4 Technology
- 0.5 Foreign Language
- 0.4 G/T (Flexible by Need)

Instructional Aides (9 FTE)

- 1.0 Librarian Educational Technician III
- 8.0 Special Education Educational Technician II
 - 5.0 Grades K-4 Students
 - 3.0 Grades 5-8 Students

Secretarial (1.0 FTE)

Food Service (2 Part Time Employees)

- Food Service Director/Cook
- Food Service Worker

Custodial Contracted Service (2 Full Time, 2 Part Time)

